

Notice is hereby given that a Meeting of the Woodlands Community Development Area Subcommittee will be held on:

**Date:** Monday, 2 March 2015  
**Time:** 7.30pm  
**Meeting Room:** Woodlands Primary School  
**Venue:**

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## Woodlands Community Development Area Subcommittee Agenda

### OPEN

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#### MEMBERSHIP

<b>Chairperson</b>	Janelle Ladbrook
<b>Deputy Chairperson</b>	Janice McBride
<b>Members</b>	Paul Duffy Keith McKenzie Geoffrey Napper Shane Rhodes Maree Small

#### IN ATTENDANCE

<b>Area Engineer</b>	Irwin Harvey
<b>Committee Advisor</b>	Debbie Webster

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**Full agendas are available on Council's Website**  
[www.southlanddc.govt.nz](http://www.southlanddc.govt.nz)

## **Terms of Reference for CDAs**

This CDA is a subcommittee of Southland District Council and has delegated responsibility. The CDA members are elected to represent and advocate for their community.

It can make decisions on:

- Managing local halls and cemeteries
- Managing reserves, plantings, drainage, footpaths, street lighting, camping grounds, wharves, jetties, lakeshores and slipways, litter control

It can make recommendations to Council on:

- Priorities for services and development within the community
  - Local rates
  - Spending outside the approved annual budget
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Cr Paul Duffy will give an update on matters that have been addressed at Council; attendance at various meetings and upcoming events.



## 1 Apologies

At the close of the agenda no apologies had been received.

## 2 Leave of absence

At the close of the agenda no requests for leave of absence had been received.

## 3 Conflict of Interest

Councillors are reminded of the need to be vigilant to stand aside from decision-making when a conflict arises between their role as a councillor and any private or other external interest they might have. It is also considered best practice for those members in the Executive Team attending the meeting to also signal any conflicts that they may have with an item before Council.

## 4 Public Forum

Notification to speak is required by 5pm at least two days before the meeting. Further information is available on [www.southlanddc.govt.nz](http://www.southlanddc.govt.nz) or phoning 0800 732 732.

## 5 Extraordinary/Urgent Items

To consider, and if thought fit, to pass a resolution to permit the Council to consider any further items which do not appear on the Agenda of this meeting and/or the meeting to be held with the public excluded.

Such resolution is required to be made pursuant to Section 46A(7) of the Local Government Official Information and Meetings Act 1987, and the Chairperson must advise:

- (i) The reason why the item was not on the Agenda, and
- (ii) The reason why the discussion of this item cannot be delayed until a subsequent meeting.

Section 46A(7A) of the Local Government Official Information and Meetings Act 1987 (as amended) states:

“Where an item is not on the agenda for a meeting, -

- (a) That item may be discussed at that meeting if-
  - (i) That item is a minor matter relating to the general business of the local authority; and
  - (ii) the presiding member explains at the beginning of the meeting, at a time when it is open to the public, that the item will be discussed at the meeting; but
- (b) no resolution, decision or recommendation may be made in respect of that item except to refer that item to a subsequent meeting of the local authority for further discussion.”

## 6 Confirmation of Minutes

6.1 Meeting minutes of Woodlands Community Development Area  
Subcommittee, 15 December 2014

# Woodlands Community Development Area Subcommittee OPEN MINUTES

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Minutes of a meeting of Woodlands Community Development Area Subcommittee held in the Woodlands Primary School on Monday, 15 December 2014 at 7.30pm.

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## PRESENT

<b>Chairperson</b>	Janelle Ladbrook
<b>Deputy Chairperson</b>	Janice McBride
<b>Members</b>	Paul Duffy
	Keith McKenzie
	Geoffrey Napper
	Shane Rhodes
	Maree Small

## IN ATTENDANCE

Area Engineer Irwin Harvey, Community Development Planner Juanita Thornton and Committee Advisor Debbie Webster.

## 1 Apologies

Ann apology for absence was received from Cr Keast and for lateness G Napper and K McKenzie.

Moved J McBride, seconded P Duffy  
**and resolved that the apologies be accepted.**

## 2 Leave of absence

No requests for leave of absence had been received.

## 3 Conflict of Interest

There were no conflicts of interest noted and declared.

## 4 Public Forum

There was no Public Forum.

## 5 Extraordinary/Urgent Items

Moved S Rhodes, seconded J McBride  
**and resolved that subject to Section 46a of the Local Government Official Information and Meetings Act 1987, the following items be considered as a matter of urgent business:**

- Conditional and Remedial Action Report Woodlands War Memorial, Southland. Report by Mr Ian Bowman dated July 2014
- Specification of Repairs Report Woodlands War Memorial, Southland. Report by Mr Ian Bowman dated July 2014

It was agreed that these items be considered in order that any action required could be progressed prior to the next meeting.

## 6 Confirmation of Minutes

Moved M Small, seconded S Rhodes

**That the Meeting minutes of Woodlands Community Development Area Subcommittee, 28 July 2014 be confirmed as a true and correct record with the following amendment:**

- Page 7 the reference to K Wilson should be K McKenzie.

## Reports for Resolution

**7.1 Inaugural Minutes Woodlands Community Development Area Subcommittee 28 July 2014**

**Record No: R/14/12/18833**

Moved S Rhodes, seconded J McBride

**That the Meeting minutes of Inaugural Woodlands Community Development Area Subcommittee, 28 July 2014 be confirmed as a true and correct record with the following amendment:**

- Page 15 the reference to K Wilson should be K McKenzie

Mr K McKenzie joined the meeting at 7.40pm.

**7.2 Woodlands Community Development Area Subcommittee Global Action List**

**Record No: R/14/12/18919**

Cemetery Board

The item was to remain on the Action Sheet as the work was on going.

**Recommendation**

Moved S Rhodes, seconded J McBride

**and resolved that the Woodlands Community Development Area Subcommittee:**

- Receive the report titled “Woodlands Community Development Area Subcommittee Global Action List” dated 15 December 2014.**
- Determine that this matter or decision be recognised as not significant in terms of Section 76 of the Local Government Act 2002.**
- Determine that it has complied with the decision making provisions of the Local Government Act 2002 to the extent necessary in relation to this decision; and in accordance with Section 79 of the Act determines that it does not require further information, further assessment of options or further analysis of costs and benefits or advantages and disadvantages prior to making a decision on this matter.**

Mr G Napper joined the meeting at 7.45pm.

**Reports for Recommendation**

**8.1 Draft Estimates and Local Activity Plan Information for the draft Long Term Plan (LTP) 2015-2025**

**Record No: R/14/12/18420**

The purpose of the report was to set estimates for 2015-2025 and propose rates for the year commencing 1 July 2015. And provide an overview of the local activities and services for Woodlands for 2015-2025 which are provided under the governance of the Woodlands Community Development Area Subcommittee. The report detailed the estimated costs of these activities over the 10 years as well as the draft rates.



The draft estimates will be incorporated into the Council's draft Long Term Plan (LTP) which will be released for consultation in March 2015. Once the plan is finalised (and subject to any changes resulting from submissions), the estimates shown for 2015/2016 will be used to set rates for the year beginning 1 July 2015 (LTP year 1).

The information in the report and its attachments, was sourced from Activity Management Plans (AMPs) that staff have prepared which contain more detail about the activities and expenditure requirements.

Mr Harvey spoke to his report highlighting the key matters for the Woodlands community over the next ten years. Discussion was held over the issue of cars not slowing down on the road particularly around school times when children are coming and going. It was also identified the shift change times at Blue Sky Meats also created road danger issues. A suggestion was made to ask the Police to mount a camera on a pole as a deterrent to speeding motorists. Another suggestion was to speak with Jane Ballantyne at the Council in the first instance for ideas on the best way forward with the issue. It was suggested letters of support from the CDA, Cr Duffy and the Woodlands School Board of Trustees might also add weight to finding a solution to the problem.

Following discussion on the septic tank rate it was agreed the rate should stay as forecasted at \$200.00 for 2015/16 and then rise \$250.00 per year starting in 2016/17 until the reserve runs out.

Moved G Napper, seconded K McKenzie

**and resolved that the Woodlands Community Development Area Subcommittee:**

- a) **Receives the report titled "Draft Estimates and Local Activity Plan Information for the draft Long Term Plan (LTP) 2015-2025" dated 15 December 2014.**
- b) **Determines that this matter or decision be recognised as not significant in terms of Section 76 of the Local Government Act 2002.**
- c) **Determines that it has complied with the decision making provisions of the Local Government Act 2002 to the extent necessary in relation to this decision; and in accordance with Section 79 of the Act determines that it does not require further information, further assessment of options or further analysis of costs and benefits or advantages and disadvantages prior to making a decision on this matter.**
- d) **Requests that the Southland District Council be requested to include a proposal to set the following rates and charges (including GST) for the year commencing 1 July 2015 based on the approved estimates in (b) above in the draft 2015-2025 Long Term Plan.**

<u>Rate</u>	<u>Rate GST inclusive</u>
Woodlands CDA Rate	\$13,722
Woodlands Septic Tank Rate	\$2,300

- e) **Identifies the following priority projects for the local area for inclusion in the 2015-2025 Long Term Plan consultation process (to be agreed at the meeting).**

## 8.2 Works and Finance Report for the period ended 31 October 2014

Record No: R/14/12/18476

Mr Harvey spoke to the report noting the wood chipping for the cemetery was on hold until there was better weather post-Christmas. There was \$4,000 allocated in the budget for permanent seating for the cemetery. It was suggested when designing the seating, to consider the accessibility of the seat for the elderly and families utilising it for lunches. An opening would be planned for mid-February with the Mayor officiating.

Moved S Rhodes, seconded M Small

**and resolved that the Woodlands Community Development Area Subcommittee:**

- a) **Receives the report titled “Works and Finance Report for the period ended 31 October 2014” dated 15 December 2014.**
- b) **Determines that this matter or decision be recognised as not significant in terms of Section 76 of the Local Government Act 2002.**
- c) **Determines that it has complied with the decision making provisions of the Local Government Act 2002 to the extent necessary in relation to this decision; and in accordance with Section 79 of the Act determines that it does not require further information, further assessment of options or further analysis of costs and benefits or advantages and disadvantages prior to making a decision on this matter.**

## 8.3 Unaudited Annual Accounts report to Woodlands Community Development Area Subcommittee for the year ended 30 June 2014

Record No: R/14/12/18877

Mr Harvey spoke to the report, noting \$726 had been added to the Woodlands CDA reserves leaving the total funds held in reserves at \$129,294 as of 30 June 2014.

Moved G Napper, seconded J McBride

**and resolved that the Woodlands Community Development Area Subcommittee:**

- a) **Receive the report titled “Unaudited Annual Accounts report to Woodlands Community Development Area Subcommittee for the year ended 30 June 2014” dated 15 December 2014.**
- b) **Determine that this matter or decision be recognised as not significant in terms of Section 76 of the Local Government Act 2002.**
- c) **Determine that it has complied with the decision making provisions of the Local Government Act 2002 to the extent necessary in relation to this decision; and in accordance with Section 79 of the Act determines that it does not require further information, further assessment of options or further analysis of costs and benefits or advantages and disadvantages prior to making a decision on this matter.**

**8.4 Condition and Remedial Action Report, Woodlands War Memorial, Southland July 2014**

**Record No: R/14/9/12970**

**Specification of Repairs Report, Woodlands War Memorial, Southland July 2014**

**Record No: R/14/9/12969**

Mrs Thornton circulated a copy of the two reports by Ian Bowman. The first report was on the condition and the remedial action required for the Woodlands War Memorial. The second report was on how to repair the War Memorial. It was hoped this work would be completed by ANZAC Day 2015 to be followed by a maintenance plan implemented to be undertaken every two years.

Moved S Rhodes, seconded M Small

**and resolved that the Condition and Remedial Action Report and the Specification of Repairs Report for the Woodlands War Memorial, Southland July 2014 be received as information.**

**8.5 Verbal Council Update - Cr Duffy**

Cr Duffy gave a verbal update on Council and covered the following:

- District Plan appeal is over with nine appeals received mostly around bio diversity.
- Issues around changes to rules i.e. building distances between houses and shading.
- Significance and Engagement Policy adopted - defining significance and impact/effect of decisions.
- Asset Management Plans are being reviewed.
- Open Spaces Policy adopted.
- Tokanui Skateboard park project budget of \$135,000 with \$127,000 has been raised towards the project to date.
- Council has had a reduction in the government grant for roading was at 54% now 51% the impact of the change will cost Council approximately \$800,000 pa.
- Walker Road culvert happening early 2015. Southroads have had issue with sourcing the manufacturing of the culverts.

Moved M Small, seconded J McBride

**and resolved the Verbal Council Update by Cr Duffy be received as information.**

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The meeting was closed at 9pm.

CONFIRMED AS A TRUE AND CORRECT  
RECORD AT A MEETING OF THE  
WOODLANDS COMMUNITY DEVELOPMENT  
AREA SUBCOMMITTEE HELD ON

**DATE:**.....

**CHAIRPERSON:**.....

# Woodlands Community Development Area Subcommittee Global Action List

Record No: R/15/2/3495  
Author: Debbie Webster, Committee Advisor  
Approved by: Debbie Webster, Committee Advisor

Decision  Recommendation  Information

Item 7.1

## Purpose

- 1 To bring the Woodlands Community Development Area Subcommittee Global Action List into Info Council.

## Background

- 2 The Global Action List have been done in Microsoft Access; now with the move to Info Council the items present on the list now need to be incorporated into both Info Council Action List and Info Council requests for service list.
  - 3 The one item of the Cemetery Book remains on the old Global Action List as of 2 March 2015.
- 1

## Recommendation

That the Woodlands Community Development Area Subcommittee:

- a) Receive the report titled “Woodlands Community Development Area Subcommittee Global Action List” dated 02 March 2015.
- b) Determine that this matter or decision be recognised as not/as\* significant in terms of Section 76 of the Local Government Act 2002.
- c) Determine that it has complied with the decision making provisions of the Local Government Act 2002 to the extent necessary in relation to this decision; and in accordance with Section 79 of the Act determines that it does not require further information, further assessment of options or further analysis of costs and benefits or advantages and disadvantages prior to making a decision on this matter.

## Attachments

A Woodlands CDA action list [View](#)



# Action Sheet

## Woodlands Community Development Area

**Item**

**Woodlands Community Development Area, 09-May-2011**

**Cemetery Book**

The Chair explained that the Cemetery book was missing and that the board needed updating. The Area Engineer advised he would obtain some costings.

**Name(s)**

Harvey, I  
McKenzie, K  
Ladbrook, J

**Dates**

Response  
8/12/2014

**Officer's Comment**

*See agenda of 24/3/2014 for previous notes pertaining to this Action Item dated 30/04/2014 to 08/11/2013.*

*Updated: 25/11/2013 - The Area Engineer would come up with the history and then a draft would be sent to the members to check. Cr Duffy advised that two community people, Ian Lang and Denise Berkins could check this also. Mr G Napper advised he would drop it off to Ian and Denise and then send Mrs K Prendergast an email to be forwarded to the rest of the members. The boards would cost a couple of hundred dollars each and these could be paid for out of the Ward fund.*

*Updated 12/03/2014 - Area Engineer advised the history section for cemetery board had been completed.*

*Updated 28/07/2014 - The Area Engineer called for volunteers interested in taking the large sheets that would eventually become the cemetery boards on display in the Woodlands Cemetery. The volunteers were asked if they would do a sensibility check of the information.*

*Mr McKenzie asked about the timeframe needed, volunteering to take a look around the end of August. The Area Engineer explained that other work was still to be done that could only be done around the spring time and this would work in perfectly.*

*The Area Engineer advised the sheets would then be superimposed onto poly-carbonate boards, like that of Fortrose.*





# Woodlands Community Development Area Subcommittee Action Sheet

Record No: R/15/2/3492  
Author: Debbie Webster, Committee Advisor  
Approved by: Debbie Webster, Committee Advisor

Decision  Recommendation  Information

Item 8.1

- 1 Woodlands Community Development Area Subcommittee Action Sheet

## Recommendation

That the Woodlands Community Development Area Subcommittee:

- a) Receives the report titled “Woodlands Community Development Area Subcommittee Action Sheet ” dated 19 February 2015.
- b) Determines that this matter or decision be recognised not as significant in terms of Section 76 of the Local Government Act 2002.
- c) Determines that it has complied with the decision making provisions of the Local Government Act 2002 to the extent necessary in relation to this decision; and in accordance with Section 79 of the Act determines that it does not require further information, further assessment of options or further analysis of costs and benefits or advantages and disadvantages prior to making a decision on this matter.

## Attachments

- A Woodlands CDA Action Sheet 2 March 2015 [View](#)

## Woodlands Community Development Area Subcommittee Action Sheet - Including Public Excluded

### Open Action Items

Author	Due Date	Subject	Notes
Debbie Webster	29/12/2014	Inaugural Minutes Woodlands Community Development Area Subcommittee 28 July 2014	
Debbie Webster	29/12/2014	Woodlands Community Development Area Subcommittee Global Action List	
Irwin Harvey	29/12/2014	Draft Estimates and Local Activity Plan Information for the draft Long Term Plan (LTP) 2015-2025	
Irwin Harvey	29/12/2014	Works and Finance Report for the period ended 31 October 2014	
Irwin Harvey	29/12/2014	Unaudited Annual Accounts report to Woodlands Community Development Area Subcommittee for the year ended 30 June 2014	
Juanita Thornton	29/12/2014	Condition and Remedial	

### Recently Closed Action Items

Author	Completion Date	Subject	Notes
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2/19/2015 2:18:10 PM

# Works and Finance Report to Woodlands Community Development Area Subcommittee for the period ended 31 January 2015

Record No: R/15/2/2797  
Author: Irwin Harvey, Area Engineer  
Approved by: Ian Marshall, GM - Services and Assets

Decision  Recommendation  Information

## Area Engineer's Report

- 1 The woodchip has been delivered to the cemetery. The day planned to have a crew in spreading it turned out to be too wet so this will be rescheduled. The Work Scheme crew did, however, spend a day there trimming some of the vegetation, weed cutting and clearing around the new plantings.
- 2 I will have some seating options available for viewing at the meeting, hopefully including prices. This will provide a start point for discussion around purchasing or building of the seating for the cemetery.
- 3 I have had the footpath on Wyeth Road swept clean. The footpath is in reasonably good condition and does not need replacing at this time. The major damage is at the actual accessway and this is the property owner's responsibility to maintain. This provides an opportunity to look at other options including moving forward plans for extending the footpath on Woodlands South Road instead.

## Area Engineer's Finance Report

Business Unit	Category	Commentary
29702	Operating Costs - Income	At 5%, remainder of income is interest on reserves which is added at year end
29707	Streetworks - expenditure	At 8%, no maintenance issues for the year to date.
29771	Septic tank cleaning - expenditure	At 71%, bulk of cleaning done. Only emergency cleaning if required still to come.

## Financial Considerations

### Reserves

- 4 Please find the reserves report attached.

## Project List

- 5 The table below shows all of the projects that are currently planned for Gorge Road in 2014/2015:

Activity	Project	Type	Year	Budget	Status	Officer's Comment
Cemeteries	Permanent Seating	MAINT PLAN	14/15	\$4,000	Not Started	
Cemeteries	Gazebo seating and storage shed	MAINT PLAN	14/15	\$8,000	Not Started	
Roading and Transport	New Footpath	LOS	14/15	\$15,000	Not Started	

### **Recommendation**

**That the Woodlands Community Development Area Subcommittee:**

- a) **Receives the report titled “Works and Finance Report to Woodlands Community Development Area Subcommittee for the period ended 31 January 2015” dated 02 March 2015.**
- b) **Determines that this matter or decision be recognised as not significant in terms of Section 76 of the Local Government Act 2002.**
- c) **Determines that it has complied with the decision making provisions of the Local Government Act 2002 to the extent necessary in relation to this decision; and in accordance with Section 79 of the Act determines that it does not require further information, further assessment of options or further analysis of costs and benefits or advantages and disadvantages prior to making a decision on this matter.**

### **Attachments**

A Woodlands Financial Reports, 31 January 2015 [View](#)

## Woodlands Community Financial Report

58.33% Of Year

**For the Period Ended January 2015**

Income	<u>Annual Budget</u>	<u>Actual Income to</u> <u>Date</u>	<u>Income to</u> <u>Date %</u>	<u>Full Year</u> <u>Projection</u>
29702 Operating Costs - Woodlands	2,697	134	5%	2,697
29707 Street Works - Woodlands	1,500	875	58%	1,500
29725 Cemetery - Woodlands	14,700	8,297	56%	14,422
29728 Beautification - Woodlands	8,000	4,667	58%	8,000
<b>Subtotal Local Business Units</b>	<b>26,897</b>	<b>13,973</b>	<b>52%</b>	<b>26,619</b>
29713 Stormwater Drain - Woodlands	1,002	585	58%	1,002
29771 Septic Tank Cleaning Woodlands	2,209	1,269	57%	2,311
<b>Subtotal Water &amp; Waste Business Units</b>	<b>3,211</b>	<b>1,854</b>	<b>58%</b>	<b>3,313</b>
<b>Total</b>	<b>30,108</b>	<b>15,827</b>	<b>53%</b>	<b>29,933</b>

## Woodlands Community Financial Report

58.33% Of Year

For the Period Ended January 2015

Expenditure	<u>Annual Budget</u>	<u>Actual Spent to Date</u>	<u>Spent to Date %</u>	<u>Full Year Projection</u>
29702 Operating Costs - Woodlands	230	0	0%	96
29707 Street Works - Woodlands	1,500	115	8%	740
29725 Cemetery - Woodlands	26,700	10,760	40%	21,885
29728 Beautification - Woodlands	8,000	4,391	55%	7,725
<b>Subtotal Local Business Units</b>	<b>36,430</b>	<b>15,266</b>	<b>42%</b>	<b>30,445</b>
29713 Stormwater Drain - Woodlands	1,002	2	0%	419
29771 Septic Tank Cleaning Woodlands	4,000	2,821	71%	4,488
<b>Subtotal Water &amp; Waste Business Units</b>	<b>5,002</b>	<b>2,823</b>	<b>56%</b>	<b>4,906</b>
<b>Total</b>	<b>41,432</b>	<b>18,089</b>	<b>44%</b>	<b>35,352</b>
<b>Capital Expenditure</b>	<b><u>Annual Budget</u></b>	<b><u>Actual Spent to Date</u></b>	<b><u>Spent to Date %</u></b>	<b><u>Full Year Projection</u></b>
29707 Street Works - Woodlands	15,000	0	0%	6,250
<b>Subtotal Local Business Units</b>	<b>15,000</b>	<b>0</b>	<b>0%</b>	<b>6,250</b>
<b>Total</b>	<b>15,000</b>	<b>0</b>	<b>0%</b>	<b>6,250</b>

## Woodlands Community Financial Report

58.33% Of Year

### For the Period Ended January 2015

<b>Funding Adjustments</b> (Contributions, Loans, Provisions, Reserves, Forestry Dividend)	<u>Annual Budget</u>	<u>Actual</u> <u>Adjustments to</u> <u>Date</u>	<u>Adjustments</u> <u>to Date %</u>	<u>Full Year</u> <u>Projection</u>
29702 Operating Costs - Woodlands	(2,467)	0	0%	(1,028)
29707 Street Works - Woodlands	15,000	0	0%	6,250
29725 Cemetery - Woodlands	12,000	0	0%	5,000
<b>Subtotal Local Business Units</b>	<b>24,533</b>	<b>0</b>	<b>0%</b>	<b>10,222</b>
29771 Septic Tank Cleaning Woodlands	1,791	0	0%	746
<b>Subtotal Water &amp; Waste Business Units</b>	<b>1,791</b>	<b>0</b>	<b>0%</b>	<b>746</b>
<b>Total</b>	<b>26,324</b>	<b>0</b>	<b>0%</b>	<b>10,968</b>

# Reserve Balances - Annual Plan

Woodlands	Opening Balance	Current Budget	Forecast Budget	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
<b>Local</b>													
<i>Reserve</i>													
Woodlands General - RES	118,145	108,612	108,612	77,430	72,302	75,331	78,487	81,776	85,202	88,772	92,492	96,367	100,405
<b>Total Local Reserve</b>	<u>118,145</u>	<u>108,612</u>	<u>108,612</u>	<u>77,430</u>	<u>72,302</u>	<u>75,331</u>	<u>78,487</u>	<u>81,776</u>	<u>85,202</u>	<u>88,772</u>	<u>92,492</u>	<u>96,367</u>	<u>100,405</u>
<b>Total Local Balance</b>	<u>118,145</u>	<u>108,612</u>	<u>108,612</u>	<u>77,430</u>	<u>72,302</u>	<u>75,331</u>	<u>78,487</u>	<u>81,776</u>	<u>85,202</u>	<u>88,772</u>	<u>92,492</u>	<u>96,367</u>	<u>100,405</u>
<b>Sewerage</b>													
<i>Operating</i>													
Woodlands Septic Tank - OPR	11,149	9,358	9,358	8,219	7,151	6,183	5,307	4,520	3,812	3,173	2,597	2,071	2,000
<b>Total Sewerage Operating</b>	<u>11,149</u>	<u>9,358</u>	<u>9,358</u>	<u>8,219</u>	<u>7,151</u>	<u>6,183</u>	<u>5,307</u>	<u>4,520</u>	<u>3,812</u>	<u>3,173</u>	<u>2,597</u>	<u>2,071</u>	<u>2,000</u>
<b>Total Sewerage Balance</b>	<u>11,149</u>	<u>9,358</u>	<u>9,358</u>	<u>8,219</u>	<u>7,151</u>	<u>6,183</u>	<u>5,307</u>	<u>4,520</u>	<u>3,812</u>	<u>3,173</u>	<u>2,597</u>	<u>2,071</u>	<u>2,000</u>
<b>Total Woodlands Reserve Balance</b>	<u>129,294</u>	<u>117,970</u>	<u>117,970</u>	<u>85,649</u>	<u>79,453</u>	<u>81,514</u>	<u>83,794</u>	<u>86,296</u>	<u>89,014</u>	<u>91,945</u>	<u>95,089</u>	<u>98,438</u>	<u>102,405</u>