



Notice is hereby given that a Meeting of the Ohai Railway Fund Subcommittee will be held on:

Date: Thursday, 10 October 2019
Time: 10am
Meeting Room: Southland District Council Otautau Office
Venue: 176 Main Street, Otautau

Ohai Railway Fund Subcommittee Agenda OPEN

MEMBERSHIP

Chairperson	Sue Adams
Deputy Chairperson	Bill Mather
Members	Kevin Dixon
	Caroline Reed
	Councillor Stuart Baird
	Councillor George Harpur
	Councillor Nick Perham

IN ATTENDANCE

Committee Advisor Alyson Hamilton

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Full agendas are available on Council's Website
www.southlanddc.govt.nz

Note: The reports contained within this agenda are for consideration and should not be construed as Council policy unless and until adopted. Should Members require further information relating to any reports, please contact the relevant manager, Chairperson or Deputy Chairperson.

Terms of Reference – Ohai Railway Fund Subcommittee

Ohai Railway Fund Area

"The boundaries of the Ohai Railway Fund Area are generally defined as:-

- East the Aparima River and from the Hundred Line at Aparima North to Home Creek.
- West the Wairaki River from the Wairaki River bridge on the Clifden/Blackmount main highway north along its course into the Takitimu Mountains.
- South the Hundred Line from Aparima to Scotts Gap, along the Scotts Gap Feldwick Road to Feldwick, along the Clifden Gorge Road to Eastern Bush, and the Otahu - Eastern Bush Road to the Wairaki River Bridge.
- North Takitimu Mountains to Home Creek, then along its water course to the Aparima River."

The boundary of the defined area is indicatively demonstrated on the map attached to this Terms of Reference and is legally described in the New Zealand Gazette Notice, page 1671 of 11 May 1916 that is also attached to this Terms of Reference.

Purpose of Fund

The purpose of the fund is to provide grant(s) for the benefit of the "residents" of the former "Ohai Railway Board Area" as defined on the attached map. A "resident" being a person or a descendant of a person whose name appeared on the Parliamentary Electoral Roll for a nine year period during the years 1960 to 1999, both years inclusive, and whose address at this time or times was within the area of the district of the former Board.

From the date of the Triennial elections of members of the Subcommittee to be held in 2017, the reference in the above subclause to the year '1999' shall read as a reference to '2011', and on the date of each subsequent Triennial election of members of the Subcommittee shall be amended by the addition of a further three years to that reference."

General Information

The Ohai Railway Fund Subcommittee has the discretion to change the level of grants allocated annually.

The Background Paper for the creation of the Ohai Railway Fund Subcommittee is the Local Government Commission Determination on the former Ohai Railway Board 1993.

Ohai Railway Fund Subcommittee, is a Subcommittee of Southland District Council, and will be subject to Southland District Council's Code of Conduct.

Eligible Purposes

Listed below is a summary of eligible purposes:

- The provision of bursaries for post-secondary school study or adult education.
 - To facilitate Employment Opportunities.
 - The development of:
 - Community facilities, reserves and resources.
 - Recreational and leadership opportunities.
 - Community programmes, activities, events and charitable purposes.
 - Operating costs can be considered where they are incorporated into a specific project.
- NOTE: This is not to be interpreted as an offsetting of rates.
- Assistance may also be provided to individuals or groups taking part in events, which reflect credit or provide benefit to the community.
 - Consideration may be given to projects aimed at providing public utilities.
 - Loans
 - Community Education and Training
 - Transport - Transport Allowance may be considered for specific projects, but does not allow for transport to and from work or study.
-

- Assistance for other initiatives outside the above broad categories may be provided at the discretion of the Subcommittee.

Fund Allocation Criteria

Priority is given to assisting new ventures and developments, particularly those that provide ongoing benefit.

The level of assistance should reflect the level of contribution from the applicant and the potential benefits.

Priority may be given to applications where there are limited alternative means of raising funds.

Priority will be given to supporting educational initiatives for applicants whose opportunities are limited by difficult circumstances.

Where projects are of equal merit levels of previous assistance may be considered when establishing priority.

Membership

The Ohai Railway Fund Subcommittee comprises the following members:

- Three representatives whom are appointed by the Southland District Council.
- Four local representatives whom are elected at the Subcommittee's Triennial meeting.

Triennial Meeting

The Triennial meeting of the Subcommittee is held within the first three months of the year following the Triennial elections of the Southland District Council.

The venue of the Triennial meeting is to alternate between Ohai, Nightcaps and Wairio.

The Triennial meeting is chaired by the current Chairperson of the Ohai Railway Fund Subcommittee. Advertisement of the Triennial Meeting to be placed in local and public newsletters and flyers placed in local communities.

Eligibility of Local Representatives

Persons who are entitled to stand as a local representative on the Ohai Railway Fund Subcommittee must qualify as a 'resident', and must reside in the area for a minimum of nine (9) years.

DEFINITION: A "resident" being a person, or a descendant of a person, whose name appeared on the Parliamentary Electoral Roll in any year from 1960 to 1999 (both years inclusive) and whose address at the time was within the area of the former Board.

From the date of the Triennial Elections of members of the Subcommittee to be held in 2017, the reference above to the year '1999' shall read as a reference to '2011'. On the date of each subsequent Triennial Election of members of the Subcommittee the closing year shall be amended by the addition of a further three years to that reference ie: Triennial Election in 2017 - the applicable years will be amended to read "1960 to 2005 (inclusive)".

Election of Local Representatives

The election of the four local representatives to the Subcommittee is held at the Triennial meeting. The successful candidates are the four nominees whom receive the highest number of votes at the Triennial meeting.

The election process is by way of nomination from "the floor" from members of the public attending the triennial election.

Numbered voting papers are to be issued to eligible voters on their entrance to the Triennial meeting.

Following the Triennial election in 2017, in the event of a local elected representative retiring during the three year term, a new election will be held to appoint a replacement local representative.

Voting Rights at the Triennial Meeting

Persons entitled to voting rights at the triennial meeting:

- Must qualify as a 'resident.'
- Must have resided within the defined area for a minimum period of three years immediately preceding the date of the triennial election; and
- Must be in attendance at the triennial meeting. Proxy votes at the triennial meeting are NOT ACCEPTED.

All persons must sign a declaration at the Triennial Meeting confirming their residency in the Ohai Railway Fund defined area for a minimum period of three years.

Election of Chairperson and Deputy Chairperson

The Chairperson and Deputy Chairperson shall be elected at the first ordinary meeting of the Subcommittee following the Triennial meeting, and are elected by the members of the Ohai Railway Fund Subcommittee.

Applications

Any application submitted for building alterations or extensions to an existing building must have copies of plans, specifications and quotes attached.

Applicants seeking funding in excess of \$15,000 must be accompanied by a Long-Term Management Plan.

In the event of an organisation winding up within five years of receiving grant monies that organisation must repay the Ohai Railway Fund Subcommittee a portion of the funds allocated on a pro rata basis of 20% depreciation per annum.

Organisations seeking funding must submit their latest financial accounts with their application.

Grants for post-secondary school or adult education assistance are to be allocated as follows:

- Students who reside in the defined area up to \$1,500.
- Non-resident students who qualify for funds up to \$1,000.
- Short courses (12 months or less) and reside in the defined area up to \$1,000.
- Short courses (12 months or less) and the applicant is not a resident in the defined area up to \$700.

Applicants who qualify for post-secondary school or adult education grants are entitled to one grant only and cannot re-apply for similar type applications.

NOTE: Only applications from residents' children and grandchildren of the Ohai Railway Fund defined area will be considered, and those applicants who reside 'outside the defined area' with a parent or grandparent still residing in the area will be given priority, however the Subcommittee has the discretion in respect of every application that is lodged.

Grant monies will not be released until confirmation is received of the project's commencement date. Unless an extension is received by the Subcommittee, in writing, and the said project has not commenced by six months from date of confirmation of successful grant application, the grant will become null and void.

Applications that are deemed to have commenced will be classed as retrospective and in normal circumstances will not be considered, however, in special circumstances the Subcommittee has the right to consider same.

International Opportunities

For those undertaking a recognised overseas opportunity the following terms of reference applies:

- Those who qualify under eligibility criteria, reside in the defined area, and the length of the exchange is a minimum of seven months are entitled up to \$1,500.
 - Those who qualify under eligibility criteria, reside in the defined area, and the length of the exchange is up to six months are entitled up to \$1,000.
 - Those who qualify under eligibility criteria but do not reside in the defined area and:
-

- the length of the exchange is for a minimum of seven months are entitled to a maximum figure of \$1,000;
- the length of the exchange is between one-six months are entitled to a maximum figure of \$500.

Applicants who qualify for international opportunities grants are entitled to one grant only and cannot re-apply for similar type applications.

Community Education and Training Fund

This Subcommittee supports a community education and training fund for persons aged 15 years and older who wish to undertake non-traditional leadership or life skills education programmes, and such applicants must reside in the defined area of the Ohai Railway Fund, and the maximum amount available to any one applicant being \$1,500.

Applicants who qualify for community education and training fund grants are entitled to one grant only and cannot re-apply for similar type applications.

Loans

This Subcommittee agree to have loans included as part of its terms of reference with each loan application treated on its own merits.

This Subcommittee has the right to place a caveat on the title of any land and property of the applicant, or next of kin, and such caveat to have 'first-call' status.

Applications for loans by individuals or community groups shall include the following information:

- applicant's details.
- the loan requirements.
- bank statements.
- an audited copy of the latest annual financial report (or a schedule of assets and liabilities for an application by an individual).
- income and expenditure details.
- details of security offered.

Applications for commercial loans shall include the following information:

- a company profile.
- a proposed summary.
- historical data.
- a business plan.
- certification by the applicant.

An independent consultant, with suitable qualifications in the relevant industry, shall assess applications for commercial loans and make a recommendation to the Subcommittee.

The applicant shall meet all costs associated with the independent assessment. Such costs will be met from an initial non-refundable application fee of \$500. If costs are going to exceed the initial application fee the applicant will be asked to agree to the costs before any further work shall proceed.

Where loans have been advanced to a business, the company/partnership will be expected to submit financial reports to the Subcommittee on either a quarterly, six monthly or an annual basis. The basis for reporting will be at the discretion of the Subcommittee.

Loans are to be secured over the assets of the business in accordance with the provision of the Land Transfer Act or the Properties Securities Act 1999. The assets to be secured shall be determined on a case-by-case basis.

Recipients of loan monies will pay an interest rate calculated on a yearly basis (31 March) and based on the current weighted average rate of return of Southland District Council investments.

Declaration of Interest

If a Subcommittee member has any connection to an application greater than that of the general public that member should declare an interest in the said application, prior to it being considered. In such circumstances, the member affected shall still be entitled to speaking and voting rights, unless that member has a pecuniary interest in said application.

Applications Received After Closing Date

Applications lodged but received after the closing date for applications are decreed to be out of time and not to be considered for allocation of grant monies, unless the Subcommittee determines there is a special case that requires consideration.

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1 Apologies

At the close of the agenda no apologies had been received.

2 Leave of absence

At the close of the agenda no requests for leave of absence had been received.

3 Conflict of Interest

Subcommittee Members are reminded of the need to be vigilant to stand aside from decision-making when a conflict arises between their role as a member and any private or other external interest they might have.

4 Public Forum

Notification to speak is required by 5pm at least two days before the meeting. Further information is available on www.southlanddc.govt.nz or phoning 0800 732 732.

5 Extraordinary/Urgent Items

To consider, and if thought fit, to pass a resolution to permit the committee to consider any further items which do not appear on the Agenda of this meeting and/or the meeting to be held with the public excluded.

Such resolution is required to be made pursuant to Section 46A(7) of the Local Government Official Information and Meetings Act 1987, and the Chairperson must advise:

- (i) the reason why the item was not on the Agenda, and
- (ii) the reason why the discussion of this item cannot be delayed until a subsequent meeting.

Section 46A(7A) of the Local Government Official Information and Meetings Act 1987 (as amended) states:

"Where an item is not on the agenda for a meeting,-

- (a) that item may be discussed at that meeting if-
 - (i) that item is a minor matter relating to the general business of the local authority; and
 - (ii) the presiding member explains at the beginning of the meeting, at a time when it is open to the public, that the item will be discussed at the meeting; but
- (b) no resolution, decision or recommendation may be made in respect of that item except to refer that item to a subsequent meeting of the local authority for further discussion."

6 Confirmation of Minutes

6.1 Meeting minutes of Ohai Railway Fund Subcommittee, 12 April 2019



Ohai Railway Fund Subcommittee

OPEN MINUTES

Minutes of a meeting of Ohai Railway Fund Subcommittee held in the Southland District Council, Otautau Office, 176 Main Street, Otautau on Friday, 12 April 2019 at 9.30am.

PRESENT

Chairperson

Sue Adams

Deputy Chairperson

Bill Mather

Members

Kevin Dixon

Caroline Reed

Councillor Stuart Baird

Councillor Nick Perham

APOLOGIES

Councillor George Harpur

IN ATTENDANCE

Strategy and Policy Manager

Michelle Stevenson

Chief Financial Officer

Anne Robson

Community Partnership Leader

Kelly Tagg

Committee Advisor

Alyson Hamilton

1 Apologies

There was an apology from Councillor Harpur.

Resolution

Moved Cr Baird, seconded Cr Perham and **resolved:**

That the Ohai Railway Fund Subcommittee accept the apology.

2 Leave of absence

There were no requests for leave of absence.

3 Conflict of Interest

Cr Nick Perham and Bill Mather declared a conflict of interest on the funding application item 7.3 in regards the Ohai Nightcaps Lions Club - Dray Project and took no part in discussion or voting on this item.

Kevin Dixon declared a conflict of interest on the funding application item 7.3 in regards the Takitimu Primary School - Year 7/8 and year 4/5/6 students school camp and took no part in discussions or voting on this item.

4 Public Forum

There was no public forum.

5 Extraordinary/Urgent Items

There were no Extraordinary/Urgent items.

6 Confirmation of Minutes

Resolution

Moved member Mather, seconded member Dixon

That the minutes of Ohai Railway Fund Subcommittee meeting held on 31 October 2018 be confirmed as a true and correct record of that meeting.

Reports

7.1 Financial Report to 28 February 2019

Record No: R/19/3/5924

Policy and Strategy Manager - Michelle Stevenson was in attendance for this item.

Ms Stevenson advised the purpose of the report is to provide a summary of the Ohai Railway Fund's financial performance and position as at 28 February 2019.

Members queried a grant of \$350 allocated to Charlotte Emma Villa Adams in the November 2017 allocations which has yet to be uplifted.

Staff responded advising this amount is to be withdrawn as the recipient has not responded to communications and it has been ascertained the funding is no longer required.

Members further queried a grant of \$2,920 allocated to St Patricks School Nightcaps in the October 2018 allocations which has yet to be uplifted.

Staff responded advising this amount is to be withdrawn as the recipient has responded advising the funding is no longer required.

Resolution

Moved Cr Perham, seconded Cr Baird **and resolved:**

That the Ohai Railway Fund Subcommittee:

- a) **Receives the report titled "Financial Report to 28 February 2019" dated 8 April 2019.**
- b) **Requests the grant of \$350 allocated to Charlotte Emma Villa Adams in the November 2017 allocations and the grant of \$2,920 allocated to St Patricks School Nightcaps in the October 2018 allocations be withdrawn as the recipients advise the funding is no longer required.**

7.2 Tertiary Application Summary - March 2019

Record No: R/19/4/6452

Committee Advisor Alyson Hamilton presented the report.

Mrs Hamilton advised applications from two individuals seeking a grant to assist with tertiary study have been lodged.

Resolution

Moved member Mather, seconded member Dixon **and resolved:**

That the Ohai Railway Fund Subcommittee:

- a) **Receives the report titled "Tertiary Application Summary - March 2019" dated 8 April 2019.**
- b) **Determines that this matter or decision be recognised as not significant in terms of Section 76 of the Local Government Act 2002.**

- c) **Determines that it has complied with the decision-making provisions of the Local Government Act 2002 to the extent necessary in relation to this decision; and in accordance with Section 79 of the act determines that it does not require further information, further assessment of options or further analysis of costs and benefits or advantages and disadvantages prior to making a decision on this matter.**
- d) **Agrees to allocate the following grants subject to receipts for course fees being produced by applicants prior to the funds being released.**
 - **Grace Cochrane \$1,000**
 - **Kirsty Knarston \$1,500**

7.3 Organisation Application Summary - March 2019

Record No: R/19/4/6482

Committee Advisor Alyson Hamilton presented the report.

Mrs Hamilton advised the purpose of the report is for the subcommittee to consider applications from four organisations that have been lodged and seeking grants to assist with community projects and requests the subcommittee consider the applications and direct accordingly.

The applications to be considered are as follows;

- Hospice Southland Charitable Trust
- Takitimu Community Development Committee
- Takitimu Primary School
- Ohai Nightcaps Lions Club

Moved Chairperson Adams, seconded Cr Baird **recommendations a to c.**

The motion was put and declared CARRIED.

Moved Chairperson Adams, seconded Member Reed **recommendation d - the application from Hospice Southland Charitable Trust and resolved:**

That the Ohai Railway Fund subcommittee resolves:

- d) **Agrees to fund the application from the Hospice Southland Charitable Trust in the sum of \$10,000.**

The motion was put and declared CARRIED.

Moved Cr Perham, seconded Member Reed **recommendation d - the application from the Takitimu Community Development Committee and resolved:**

That the Ohai Railway Fund subcommittee resolves:

- d) Agrees to fund the application from the Takitimu Community Development Committee in the sum of \$13,750.**

The motion was put and declared CARRIED.

Moved Cr Baird, seconded Member Reed **recommendation d - the application from the Takitimu Primary School and resolved:**

That the Ohai Railway Fund subcommittee:

- d) Agrees to fund the application from the Takitimu Primary School in the sum of \$2,000.**

The motion was put and declared CARRIED.

Cr Perham and Member Mather declared an interest and took no part in discussions or voting on the application relating to the Ohai Nightcaps Lions Club.

Moved Chairperson Adams, seconded Cr Baird **recommendation d - the application from the Ohai Nightcaps Lions Club and resolved:**

That the Ohai Railway Fund subcommittee:

- d) Agrees to fund the application from the Ohai Nightcaps Lions Club \$5,500.**

The motion was put and declared CARRIED.

Final Resolution

That the Ohai Railway Fund Subcommittee:

- a) Receives the report titled "Organisation Application Summary - March 2019" dated 8 April 2019.**
- b) Determines that this matter or decision be recognised as not significant in terms of Section 76 of the Local Government Act 2002.**
- c) Determines that it has complied with the decision-making provisions of the Local Government Act 2002 to the extent necessary in relation to this decision; and in accordance with Section 79 of the Act determines that it does not require further information, further assessment of options or further analysis of costs and benefits or advantages and disadvantages prior to making a decision on this matter.**

d) **Agrees to fund the Organisation Applications:**

I. Hospice Southland Charitable Trust	\$10,000
II. Ohai Nightcaps Lions Club	\$5,500
III. Takitimu Community Development Committee	\$13,750
IV. Takitimu Primary School	\$2,000

7.4 Grants Schedule

Record No: R/19/4/6448

Committee Advisor Alyson Hamilton presented the report.

Mrs Hamilton advised the purpose of the report is to provide an alphabetical schedule of Ohai Railway Fund of grant monies allocated since October 1993 for Members' information.

Resolution

Moved Chairperson Adams, seconded Cr Perham **and resolved:**

That the Ohai Railway Fund Subcommittee:

- a) **Receives the report titled "Grants Schedule" dated 5 April 2019.**

The meeting concluded at 10.45am.

CONFIRMED AS A TRUE AND CORRECT RECORD AT A
MEETING OF THE OHAI RAILWAY FUND
SUBCOMMITTEE HELD ON FRIDAY, 12 APRIL 2019.

DATE:.....

CHAIRPERSON:.....

Financial Report to 31 August 2019

Record No: R/19/9/21462
Author: Brie Lepper, Graduate Accountant
Approved by: Anne Robson, Chief Financial Officer

☐ Decision ☐ Recommendation ☒ Information

Financial Report

- 1 This report provides a summary of the Ohai Railway Fund's financial position as at 31 August 2019.
- 2 Actual interest at year end will be allocated based on the average RBNZ six month term deposit rate for the 12 months prior to 30 June 2020. There is a risk that the actual interest rate may differ from what is forecast (and consequently paid out as grants), however in the event that there is a shortfall, the Committee has sufficient reserve funds available to fund such a deficit.
- 3 Interest income on the fund for the full financial year is budgeted at \$58,034, however if we apply the average Reserve Bank of New Zealand (RBNZ) six month term deposit rate for the 12 months prior to 31 August 2019, interest for the year is estimated to be \$59,952 (3.19%).
- 4 For 2019/2020 year \$55,000 is budgeted to allocate via grants. No grants have been allocated in the current financial year to date.
- 5 If grants and expenditure are incurred as budgeted this year, the estimated reserve fund at 30 June 2020 is \$1,909,001 (30 June 2019 actual: \$1,907,791).
- 6 This report also includes the final financial results for the year ended 30 June 2019 (Appendix 1). Staff note that there was a \$17,144 surplus for the year as a result of less grants being awarded than budgeted. These results were recently reviewed by Audit New Zealand as part of the Council's audit for the year ended 30 June 2019.
- 7 The Committee could choose to allocate the 2018/2019 surplus in the current year if there are suitable applicants.

Ohai Railway Fund Committee				
Statement of Financial Performance For the Period Ended 31 August 2019				
	Note	Actual Aug 2019	Budget June 2020	Actual June 2019
Revenue				
Actual Interest		-	-	60,738
Projected Interest for the year ended 30 June 2020	1	-	58,034	-
		-	58,034	60,738
Expenditure				
Advertising		-	968	-
Meeting Expenses		-	780	1,800
Catering Expenses		-	76	343
Grants	2, 3	-	55,000	41,450
		-	56,824	43,593
Net Surplus/(Deficit)		-	1,210	17,144

Statement of Changes in Equity As at 31 August 2019				
		Actual Aug 2019	Budget June 2020	Actual June 2019
Equity at the Start of the Period		1,907,791	1,907,791	1,890,647
Net Surplus/(Deficit)		-	1,210	17,144
Equity at the End of the Period		1,907,791	1,909,001	1,907,791

Statement of Financial Position As at 31 August 2019				
	Note	Actual Aug 2019	Budget June 2020	Actual June 2019
Equity Available		1,907,791	1,909,001	1,907,791
Current Assets				
Southland District Council Ohai Railway Fund (held in reserve)		1,907,791	1,909,001	1,907,791
Less Current Liability				
Accrued Grants	2	-	-	-
SDC Reserve Account		1,907,791	1,909,001	1,907,791

Ohai Railway Fund Subcommittee

10 October 2019

Ohai Railway Fund Committee

Notes to the Accounts For the Period Ended 31 August 2019

1. Interest Earned

	Projected June 2020	Actual June 2019
Current Weighted Average Interest Rate	3.19%	3.25%

Projected interest to 30 June 2020 is \$59,952. This projection is based on the average RBNZ six month term deposit rate for the 12 months ended 31 August 2019.

Interest rate paid to 30 June 2019 was calculated at 3.25%. This is based on the average RBNZ six month term deposit rate for the 12 months ended 30 June 2019.

All Reserve Funds (including O.R.B. monies) are pooled together for investment purposes. At the end of each financial year Council allocates interest to each separate fund, based on the average balance.

2. Prior Year Commitments

The following list shows all grants allocated or written off in the prior financial year (2018/2019).

Prior Year Commitments	Committed	Uplifted 17/18	*Reversed 18/19	Balance
November 2017				
Charlotte Emma Villa Adams	350	-	350	-
October 2018	Committed	Uplifted 18/19	*Reversed 18/19	Balance
Epilepsy Association of New Zealand	650	650	-	-
Nightcaps Community Development Area Subcommittee	1,400	1,400	-	-
Southland Life Education Community Trust	2,500	2,500	-	-
St Patricks School, Nightcaps	2,920	-	2,920	-
Grace Church	1,500	1,500	-	-
Benjamin John McMaster	500	500	-	-
Joshua James Milne	500	500	-	-
Georgia Elizabeth Stevens	1,000	1,000	-	-
	10,970	8,050	2,920	-
April 2019				
Hospice Southland Charitable Trust	10,000	10,000	-	-
Ohai Nightcaps Lions Club	5,500	5,500	-	-
Takitimu Community Development Committee	13,750	13,750	-	-
Takitimu Primary School	2,000	2,000	-	-
Grace Cochrane	1,000	1,000	-	-
Kirsty Knarston	1,500	1,500	-	-
	33,750	33,750	-	-

3 Current Year Commitments

There are no current year grants committed as at 31 August 2019.

*Reversed grants include grants withdrawn, refunded or cancelled.

Appendix 1:

Ohai Railway Fund Sub Committee			
<u>Statement of Financial Performance</u> <u>For the Year Ended 30 June 2019</u>			
	Note	Actual June 2019	Actual June 2018
Revenue			
Actual Interest		60,738	59,737
Projected Interest for the year ended 30 June 2019	1	-	-
		<u>60,738</u>	<u>59,737</u>
Expenditure			
Advertising		-	560
Meeting Expenses		1,800	1,350
Catering Expenses		343	297
Grants	2, 3	41,800	27,720
		<u>43,943</u>	<u>29,928</u>
Net Surplus/(Deficit)		<u>16,794</u>	<u>29,809</u>
<u>Statement of Changes in Equity</u> <u>As at 30 June 2019</u>			
		Actual June 2019	Actual June 2018
Equity at the Start of the Period		1,890,647	1,860,838
Net Surplus/(Deficit)		16,794	29,809
Equity at the End of the Period		<u>1,907,441</u>	<u>1,890,647</u>
<u>Statement of Financial Position</u> <u>As at 30 June 2019</u>			
	Note	Actual June 2019	Actual June 2018
Equity Available		1,907,441	1,890,647
Current Assets			
Southland District Council Ohai Railway Fund (held in reserve)		1,907,441	1,890,997
Less Current Liability			
Accrued Grants		-	350
SDC Reserve Account		<u>1,907,441</u>	<u>1,890,647</u>

Ohai Railway Fund Sub Committee

Notes to the Accounts
For the Year Ended 30 June 2019

1. Interest Earned

	Actual June 2019	Actual June 2018
Current Weighted Average Interest Rate	3.25%	3.29%

Actual interest to 30 June 2019 is \$69,738. This is based on the average RBNZ six month term deposit rate for the 12 months ended 30 June 2019 (2018: 3.25%).

All Reserve Funds (including O.R.B. monies) are pooled together for investment purposes. At the end of each financial year Council allocates interest to each separate fund, based on the average balance.

2. Prior Year Commitments

The following list shows all grants allocated or written off in the prior financial year (2017/2018).

	Committed	Uplifted 17/18	Reversed 18/19	Balance
November 2017				
Charlotte Emma Villa Adams	350	-	350	-
	<u>350</u>	<u>-</u>	<u>350</u>	<u>-</u>

3. Current Year Commitments

	Committed	Uplifted 18/19	Reversed 18/19	Balance
October 2018				
Epilepsy Association of New Zealand	650	650	-	-
Nightcaps Community Development Area Subcommittee	1,400	1,400	-	-
Southland Life Education Community Trust	2,500	2,500	-	-
St Patricks School, Nightcaps	2,920	-	2,920	(2,920)
Grace Church	1,500	1,500	-	-
Benjamin John McMaster	500	500	-	-
Joshua James Milne	500	500	-	-
Georgia Elizabeth Stevens	1,000	1,000	-	-
	<u>10,970</u>	<u>8,050</u>	<u>2,920</u>	<u>(2,920)</u>

April 2019

Hospice Southland Charitable Trust	10,000	10,000	-	-
Ohai Nightcaps Lions Club	5,500	5,500	-	-
Takitimu Community Development Committee	13,750	13,750	-	-
Takitimu Primary School	2,000	2,000	-	-
Grace Cochrane	1,000	1,000	-	-
Kirsty Knarston	1,500	1,500	-	-
	<u>33,750</u>	<u>33,750</u>	<u>-</u>	<u>-</u>

Refunds/Stale Cheques/Reversals

Charlotte Emma Villa Adams	(350)	-	(350)	350
St Patricks School, Nightcaps	(2,920)	-	(2,920)	2,920
	<u>(3,270)</u>	<u>-</u>	<u>(3,270)</u>	<u>3,270</u>

Recommendation

That the Ohai Railway Fund Subcommittee:

- a) Receives the report titled “Financial Report to 31 August 2019” dated 2 October 2019.**

Attachments

There are no attachments for this report.

Tertiary Application Summary - September 2019

Record No: R/19/10/22033

Author: Alyson Hamilton, Committee Advisor

Approved by: Rex Capil, Group Manager Community and Futures

☒ Decision

☐ Recommendation

☐ Information

Purpose

- 1 The purpose of the report is for the Ohai Railway Fund Subcommittee to consider applications from 9 individuals seeking grants to assist with tertiary study. The subcommittee is requested to consider the applications and direct accordingly.

Executive Summary

- 2 The subcommittee is directed to sections 12 to 14 of the Ohai Railway Fund Subcommittee Terms of Reference approved by Council on 16 November 2016 and amended 6 September 2017 which sets out the criteria for individual applications.
- 3 A summary of the individual applications is attached for member's information.
- 4 A copy of applicants supporting information is also attached to the report.

Recommendation

That the Ohai Railway Fund Subcommittee:

- a) Receives the report titled “Tertiary Application Summary - September 2019” dated 3 October 2019.**
- b) Determines that this matter or decision be recognised as not significant in terms of Section 76 of the Local Government Act 2002.**
- c) Determines that it has complied with the decision-making provisions of the Local Government Act 2002 to the extent necessary in relation to this decision; and in accordance with Section 79 of the act determines that it does not require further information, further assessment of options or further analysis of costs and benefits or advantages and disadvantages prior to making a decision on this matter.**
- d) Approves funding for the following tertiary applications received:**
 - 1) Jackson Robert Hunter \$1,000**
 - 2) Tyla Jane Marie Sheed \$1,000**
 - 3) Abbey Rose Carran \$500**
 - 4) Cheyenne Te Kaharangi \$1,000**
 - 5) Rebecca Louise Harris \$1,500**
 - 6) Liam Neylon \$1,000**
 - 7) Caleb Stodart \$1,000**
 - 8) Timothy John Hyslop \$1,000**
 - 9) Jack William Pagan \$1,000**

Background

- 5 The purpose of the Ohai Railway Fund is to provide grant(s) for the benefit of the residents of the former Ohai Railway Board area.
- 6 The Ohai Railway Fund Subcommittee has the discretion to change the level of grants allocated annually.
- 7 The background paper for the creation of the Ohai Railway Fund Subcommittee is the Local Government Commission Determination on the former Ohai Railway Board 1993.
- 8 The Local Government Commission amended the scheme in 1993 following the sale of assets of the former Ohai Railway Board.
- 9 The Ohai Railway Fund Subcommittee, is a subcommittee of Southland District Council, and will be subject to Southland District Council's Code of Conduct.

Issues

- 10 It is disappointing that so few tertiary applications were received. It is suggested a more targeted approach to promotion be made for future funding rounds.

Factors to Consider

Legal and Statutory Requirements

- 11 Aligns with Southland District Council's Ohai Railway Fund Terms of Reference approved by Council on 16 November 2016 and amended 6 September 2017.

Community Views

- 12 Provides an opportunity for residents within the defined area of the former Ohai Railway Board to apply for grant monies to assist with tertiary studies.

Costs and Funding

- 13 Costs relating to Ohai Railway Fund grants are budgeted for annually.

Policy Implications

- 14 This process meets the current Southland District Council Terms of Reference relating to the Ohai Railway Fund Subcommittee.

Analysis

Options Considered

- 15 The options for consideration are to either approve the grant or decline the application.

Analysis of Options

Option 1 – Agrees to fund the September 2019 applications in accordance with the Terms of Reference.

<i>Advantages</i>	<i>Disadvantages</i>
<ul style="list-style-type: none">consider applications and award monies in accordance with the Terms of Reference.	<ul style="list-style-type: none">n/a

Option 2 – Declines the September 2019 applications.

<i>Advantages</i>	<i>Disadvantages</i>
<ul style="list-style-type: none">n/a	<ul style="list-style-type: none">no funds awarded and the applicant could be hindered by lack of financial support.

Assessment of Significance

- 16 Not considered to be significant.

Recommended Option

- 17 Option 1 - agrees to grant the September 2019 tertiary applications in accordance with the Terms of Reference.

Next Steps

- 18 Advise successful applicants of their application.

Attachments

- A Ohai Railway Individual Fund Application Summary [↓](#)
B Supporting Papers - September 2019 [↓](#)

Ohai Railway Individual Fund Application Summary

Name	Jackson Robert Hunter
Name of Course	Bachelor of Sports Coaching - Sports Sciences
Cost of course	\$5700-\$7500 per year - Accommodation \$17,750 per year
Name of Institution Attending	University of Canterbury
Start Date	February 2020
Resident (R) or Non Resident (N)	N
Short / Long Course	L

Name	Tyla Jane Marie Sheed
Name of Course	New Zealand Scout Jamboree
Cost of course	\$2500.00
Name of Institution Attending	Scouting New Zealand
Start Date	December 2019
Resident (R) or Non Resident (N)	R
Short (S) / Long Course (L)	S

Name	Abbey Rose Carran
Name of Course	New Zealand Scout Jamboree
Cost of course	\$2500.00
Name of Institution Attending	Scouting New Zealand
Start Date	December 2019
Resident (R) or Non Resident (N)	N
Short (S) / Long Course (L)	S

Name	Cheyenne Te Kaharangi
Name of Course	Degree in Agribusiness and Food Marketing
Cost of course	Approximately \$8000 per year
Name of Institution Attending	Lincoln University
Start Date	July 2019
Resident (R) or Non Resident (N)	N
Short (S) / Long Course (L)	L

Name	Rebecca Louise Harris
Name of Course	Master of Social Work (Applied)
Cost of course	\$14,774 (4 years) \$4,782 (2019 fees)
Name of Institution Attending	Canterbury University
Start Date	July 2018
Resident (R) or Non Resident (N)	R
Short (S) / Long Course (L)	L

Name	Liam Neylon
Name of Course	Studying History, Classics and Geography
Cost of course	\$54,000 over 4 years
Name of Institution Attending	University of Otago
Start Date	February 2020
Resident (R) or Non Resident (N)	N
Short (S) / Long Course (L)	L

Name	Caleb Stodart
Name of Course	Diploma in Aviation
Cost of course	\$115,000
Name of Institution Attending	Wanaka Helicopters
Start Date	January 2020
Resident (R) or Non Resident (N)	N
Short (S) / Long Course (L)	L

Name	Timothy John Hyslop
Name of Course	Bachelor of Arts
Cost of course	\$24,000 plus additional \$10,000 for teaching
Name of Institution Attending	University of Otago
Start Date	March 2017
Resident (R) or Non Resident (N)	N
Short (S) / Long Course (L)	L

Name	Jack William Pagan
Name of Course	Diploma in Aviation - Airline Preparation Level 6
Cost of course	\$116,589.20
Name of Institution Attending	Southern Wings - Invercargill
Start Date	February 2020
Resident (R) or Non Resident (N)	N
Short (S) / Long Course (L)	L



OHAI RAILWAY FUND

APPLICATION FORM INDIVIDUAL/POST SECONDARY/ADULT/INTERNATIONAL OPPORTUNITIES

Purpose of Fund and Criteria is outlined on the "Information to Applicants" attached to the front of this Application Form.

SURNAME: Hunter FIRST NAMES: Jackson Robert
 ADDRESS: 44 Talboys drive Winton
 TELEPHONE NO: () MOBILE NO: 0210528528
 EMAIL ADDRESS: Jacko12331@gmail.com

INDIVIDUAL, POST SECONDARY SCHOOL, ADULT EDUCATION OR INTERNATIONAL OPPORTUNITIES

Please complete the following section, if applicable.

NAME OF COURSE: Bachelor of Sports coaching - Sports Science
 COST OF COURSE: \$5700 - \$7200 per year. accomadation \$17,750 per year.
 DESCRIPTION OF COURSE: Major in performance Analysis minor in Spor Sci.
 NAME OF INSTITUTION ATTENDING: University of Canterbury
 LENGTH OF COURSE: 3 to 4 years COMMENCEMENT DATE: February 2020
 WHAT DO YOU WANT TO ACHIEVE FROM THE COURSE: What I hope to achieve from this course would be to finish the four years with a major in performance analysis then get a job with a sports team like Otago rugby or something similar, this would possibly be an internship to start with, then hopefully in the end end up with a job, I would like to go overseas & do performance analysis overseas as there is many sports teams overseas as well.

Ohai Railway Fund Individual/Post-Secondary/Adult/International Opportunities R/17/6/14659

Please tick the appropriate box for your application:

INDIVIDUAL, POST SECONDARY SCHOOL OR ADULT EDUCATION ☐

INTERNATIONAL OPPORTUNITIES

- Those who qualify under eligibility criteria, reside in the defined area, and the length of the exchange is a minimum of seven months. ☐
- Those who qualify under eligibility criteria, reside in the defined area, and the length of the exchange is up to six months. ☐
- Those who qualify under eligibility criteria but do not reside in the defined area and the length of the exchange is for a minimum of seven months. ☐
- Those who qualify under eligibility criteria but do not reside in the defined area and the length of the exchange is between 1-6 months. ☐

Please note: Those allocated grant monies for international opportunities are entitled to one grant only and cannot re-apply.

EDUCATIONAL AND LEADERSHIP OPPORTUNITIES ☒

Name(s) of Relatives/Descendants and relationship to you, who have lived in the defined area in the defined time period that make your application eligible:

Robert and Avenil Hunter - Grand parents
14 Hastings Street
Ohai
1943 - 1988.

Name(s) of Relatives, and relationship to you, currently living in the defined area that make your application eligible:

Applicants are requested to append any relevant information in support of their application eg: registration fees receipts.

PLEASE NOTE: *Applications lodged, but received after the closing date for applications are decreed to be out of time and not to be considered for allocation of grant monies.*

DECLARATION: I hereby declare that the information supplied in this application is true and correct.

Name Jackson Hunter

Signed: [Signature] by or on behalf of the applicant.

Date: 24/09/2019

Applications should be marked "Ohai Railway Fund" and be forwarded to the Governance Team, Southland District Council, 15 Forth Street, Invercargill, or PO Box 903, Invercargill 9840 by **5:00pm, on the closing date for the funding round you are applying to.**



OHAI RAILWAY FUND

INDIVIDUAL/POST SECONDARY/ADULT/INTERNATIONAL OPPORTUNITIES

Purpose of Fund and Criteria is outlined on the "Information to Applicants" attached to the front of this Application Form.

SURNAME: Shreed FIRST NAMES: Tyla Jane-marie
 ADDRESS: 31 Wairio Road Nightcaps
 TELEPHONE NO: () MOBILE NO: 021 1355403
 EMAIL ADDRESS: pta3army@gmail.com

INDIVIDUAL, POST SECONDARY SCHOOL, ADULT EDUCATION OR INTERNATIONAL OPPORTUNITIES

Please complete the following section, if applicable.

NAME OF COURSE: New Zealand Scout Jamboree
 COST OF COURSE: \$2500.00.
 DESCRIPTION OF COURSE: Jamboree is a large Scout camp.
 NAME OF INSTITUTION ATTENDING: Scouting New Zealand
 LENGTH OF COURSE: 10 days. COMMENCEMENT DATE: 28/12/2019
 WHAT DO YOU WANT TO ACHIEVE FROM THE COURSE: learn to look after myself and others when in the out-door environment. Learn to work with others as a team and learn leadership skills. create lifelong friendships, build my self confidence & also have fun

Ohai Railway Fund Individual/Post-Secondary/Adult/International Opportunities R/17/6/14659

Please tick the appropriate box for your application:

INDIVIDUAL, POST SECONDARY SCHOOL OR ADULT EDUCATION ☐

INTERNATIONAL OPPORTUNITIES

- Those who qualify under eligibility criteria, reside in the defined area, and the length of the exchange is a minimum of seven months. ☐
- Those who qualify under eligibility criteria, reside in the defined area, and the length of the exchange is up to six months. ☐
- Those who qualify under eligibility criteria but do not reside in the defined area and the length of the exchange is for a minimum of seven months. ☐
- Those who qualify under eligibility criteria but do not reside in the defined area and the length of the exchange is between 1-6 months. ☐

Please note: Those allocated grant monies for international opportunities are entitled to one grant only and cannot re-apply for similar type applications.

EDUCATIONAL AND LEADERSHIP OPPORTUNITIES ☒

Name(s) of Relatives/Descendants and relationship to you, who have lived in the defined area in the defined time period that make your application eligible:

Great Grandparents
Bev & Dave Renton Nightcaps 29 yrs

Name(s) of Relatives, and relationship to you, currently living in the defined area that make your application eligible:

As above

Applicants are requested to append any relevant information in support of their application eg: registration fees receipts.

PLEASE NOTE: *Applications lodged, but received after the closing date for applications are deemed to be out of time and not to be considered for allocation of grant monies.*

PRIVACY ACT:

Signed:  by or on behalf of the applicant.

Aimee Benton
mother of child

Date: 23rd Sep 2019

Applications should be marked "Ohai Railway Fund" and be forwarded to the Governance Team, Southland District Council, 15 Forth Street, Invercargill, or PO Box 903, Invercargill 9840 by **5:00pm, on the closing date for the funding round you are applying to.**

SOUTHLAND
DISTRICT COUNCIL

OHAI RAILWAY FUND

INDIVIDUAL/POST SECONDARY/ADULT/INTERNATIONAL OPPORTUNITIES

Purpose of Fund and Criteria is outlined on the "Information to Applicants" attached to the front of this Application Form.

SURNAME: CARRAN FIRST NAMES: ABBEY ROSE
 ADDRESS: 68 ALLAN ROAD, RD2
OTAUTAU
 TELEPHONE NO: (03) 225 8494 MOBILE NO: 027 340 8645
 EMAIL ADDRESS: ross.nata@xtra.co.nz

INDIVIDUAL, POST SECONDARY SCHOOL, ADULT EDUCATION OR INTERNATIONAL OPPORTUNITIES

Please complete the following section, if applicable.

NAME OF COURSE: New Zealand Scout Jamboree
 COST OF COURSE: \$ 2500.00
 DESCRIPTION OF COURSE: Jamboree is a large scout camp
 NAME OF INSTITUTION ATTENDING: Scouting New Zealand
 LENGTH OF COURSE: 10 days COMMENCEMENT DATE: 28/12/2019
 WHAT DO YOU WANT TO ACHIEVE FROM THE COURSE: Learn to look
after myself & others when in the outdoors
environment, learn to work with others
as a team and learn leadership skills.
Create life long friendships. Build my
self confidence and also have fun.

Ohai Railway Fund Individual/Post-Secondary/Adult/International Opportunities R/17/6/14659

Please tick the appropriate box for your application:

INDIVIDUAL, POST SECONDARY SCHOOL OR ADULT EDUCATION ☐

INTERNATIONAL OPPORTUNITIES

- Those who qualify under eligibility criteria, reside in the defined area, and the length of the exchange is a minimum of seven months. ☐
- Those who qualify under eligibility criteria, reside in the defined area, and the length of the exchange is up to six months. ☐
- Those who qualify under eligibility criteria but do not reside in the defined area and the length of the exchange is for a minimum of seven months. ☐
- Those who qualify under eligibility criteria but do not reside in the defined area and the length of the exchange is between 1-6 months. ☐

Please note: Those allocated grant monies for international opportunities are entitled to one grant only and cannot re-apply for similar type applications.

EDUCATIONAL AND LEADERSHIP OPPORTUNITIES ☒

Name(s) of Relatives/Descendants and relationship to you, who have lived in the defined area in the defined time period that make your application eligible:

Mother - Natalie Curran (nee Drain)
Grandmother - Rose Drain * Grandfather -
Graham Drain.
Abbey's grandfather, uncles, great uncles
* great grandfather all worked for the
mines at Ohai being Morley & Wairaki mines
over the years.

Name(s) of Relatives, and relationship to you, currently living in the defined area that make your application eligible:

Applicants are requested to append any relevant information in support of their application eg: registration fees receipts.

PLEASE NOTE: *Applications lodged, but received after the closing date for applications are decreed to be out of time and not to be considered for allocation of grant monies.*

PRIVACY ACT:

Signed: NK Carran *Natalie Carran (Mother)* by or on behalf of the applicant.

Date: 19/9/2019

Applications should be marked "Ohai Railway Fund" and be forwarded to the Governance Team, Southland District Council, 15 Forth Street, Invercargill, or PO Box 903, Invercargill 9840 by 5:00pm, on the closing date for the funding round you are applying to.



OHAI RAILWAY FUND

INDIVIDUAL/POST SECONDARY/ADULT/INTERNATIONAL OPPORTUNITIES

Purpose of Fund and Criteria is outlined on the "Information to Applicants" attached to the front of this Application Form.

SURNAME: Wilson FIRST NAMES: Cheyenne Te Kaharangi
 ADDRESS: 128 Embankment Rd, RD4 Lincoln
 TELEPHONE NO: () MOBILE NO: 0278279355
 EMAIL ADDRESS: ctkwilson@hotmail.co.nz

INDIVIDUAL, POST SECONDARY SCHOOL, ADULT EDUCATION OR INTERNATIONAL OPPORTUNITIES

Please complete the following section, if applicable.

NAME OF COURSE: Degree in Agribusiness and Food Marketing
 COST OF COURSE: Around \$8000/year
 DESCRIPTION OF COURSE: Lincoln's Bachelor of Agribusiness and Food Marketing degree will equip you with a sound applied knowledge of core business considerations of the multi-billion dollar primary production industry
 NAME OF INSTITUTION ATTENDING: Lincoln University
 LENGTH OF COURSE: 3 years COMMENCEMENT DATE: 16/07/19
 WHAT DO YOU WANT TO ACHIEVE FROM THE COURSE: Please find attached explanation

Please tick the appropriate box for your application:

INDIVIDUAL, POST SECONDARY SCHOOL OR ADULT EDUCATION



INTERNATIONAL OPPORTUNITIES

- Those who qualify under eligibility criteria, reside in the defined area, and the length of the exchange is a minimum of seven months. ☐
- Those who qualify under eligibility criteria, reside in the defined area, and the length of the exchange is up to six months. ☐
- Those who qualify under eligibility criteria but do not reside in the defined area and the length of the exchange is for a minimum of seven months. ☐
- Those who qualify under eligibility criteria but do not reside in the defined area and the length of the exchange is between 1-6 months. ☐

Please note: Those allocated grant monies for international opportunities are entitled to one grant only and cannot re-apply for similar type applications.

EDUCATIONAL AND LEADERSHIP OPPORTUNITIES



Name(s) of Relatives/Descendants and relationship to you, who have lived in the defined area in the defined time period that make your application eligible: My grandparents Donald and Ellen Wilson lived on Wetherhill Station from 1960 to 1993. My father Ian Wilson was born in 1956 and has lived in Ohai his whole live life, still residing there now.
My mother Polly Paul resided in Ohai between the years of 1989 and 2012
I was born and raised in Ohai and left in 2013

Name(s) of Relatives, and relationship to you, currently living in the defined area that make your application eligible:

My father Ian Wilson is currently living in Ohai

Applicants are requested to append any relevant information in support of their application eg: registration fees receipts.

PLEASE NOTE: *Applications lodged, but received after the closing date for applications are decreed to be out of time and not to be considered for allocation of grant monies.*

PRIVACY ACT:

Signed: C Wilson by or on behalf of the applicant.

Date: 24/07/2019

Applications should be marked **"Ohai Railway Fund"** and be forwarded to the Governance Team, Southland District Council, 15 Forth Street, Invercargill, or PO Box 903, Invercargill 9840 by **5:00pm, on the closing date for the funding round you are applying to.**

Ohai Railway Fund Fundraising Plan - Governance / Attachment B 07/10/2019

Summary of my plans post study

I am writing this email as I believe you may be able to help me with my intentions of encouraging young kiwis into the primary sector.

After 6 years working in the dairy industry full time, progressing from a calf rearer to a farm manager I am now a fulltime student at Lincoln University studying towards a Degree in Agribusiness and Food Marketing.

My intention post study is to start a business working with (Rangatahi) Young Kiwis to enlighten them to the many opportunities in the Primary Sector.

I want to showcase the many opportunities and careers in the primary sector by holding noho marae (marae stay overs) and focusing on the knowledge the youth already have and broadening on that.

I will learn what the participants already know, discuss our ancestors and the way they prospered in Te Ao Maori (the maori world). This is extremely important as it will ensure we stay grounded and true to our beliefs.

I will also facilitate discussions and workshops, take them on field trips around farms, orchards and factories, have inspirational speakers and take the time to understand their aspirations.

I believe it is important to demonstrate the vital role the agriculture sector plays in the New Zealand economy.

I will work with businesses and organisations to find placements and roles for the youth that are interested in the primary sector. If others aren't certain I would like to offer them short cadetships/internships.

I will then ensure that the pastoral care of these youth in their roles is implemented. I believe that this is extremely important to the retention of staff in the primary sector. This will include ensuring they have the access to professionals who can help where required, whether that be an accountant to discuss budgeting, a lawyer to check over contracts or the local young farmers club chair to encourage them to socialize off farm and help fight isolation.

I am from Ngai Tuhoe and Ngati Awa Iwi. These iwi are predominantly in the Bay of Plenty Region so my aim will be to start working with Youth in this region to help my iwi prosper.

There is a high unemployment rate within my iwi and there are staffing issues in the primary sector and I believe we can fix both issues together.

While studying I intend to extend my understanding and knowledge of other industries other than dairy and the whole value chain. I also intend to build my networks to ensure I know the right people in the right places to help my business and in return young kiwi in the primary industry prosper.

I believe my business will have a strong impact on the primary sector as it will help with the requirement of 50,000 more people in the primary sector by 2025.

Although growing up in the sheep and beef industry I have found myself somewhat disconnected from the industry.

I am also hoping to broaden my knowledge of the arable industry, horticulture, aquaculture, apiary and viticulture. I will also try to understand the whole supply chain as many opportunities in the primary industries are not well advertised.



OHAI RAILWAY FUND

APPLICATION FORM

INDIVIDUAL/POST SECONDARY/ADULT/INTERNATIONAL OPPORTUNITIES

Purpose of Fund and Criteria is outlined on the "Information to Applicants" attached to the front of this Application Form.

SURNAME: Harris FIRST NAMES: Rebecca Louise
 ADDRESS: 11 Annon St
Nightcaps
 TELEPHONE NO: (03) 225 7130 MOBILE NO: 027 800 1397
 EMAIL ADDRESS: rebecca.72@hotmail.co.nz

INDIVIDUAL, POST SECONDARY SCHOOL, ADULT EDUCATION OR INTERNATIONAL OPPORTUNITIES

Please complete the following section, if applicable.

NAME OF COURSE: Master of social work (applied)
 COST OF COURSE: \$14,774 (4 years) \$4,782 2019 fees
 DESCRIPTION OF COURSE: Social work
 NAME OF INSTITUTION ATTENDING: Canterbury University
 LENGTH OF COURSE: 4 years COMMENCEMENT DATE: July 2018
 WHAT DO YOU WANT TO ACHIEVE FROM THE COURSE: To be able to
support the local community with social and local
issues. Gaining a degree will help to be able
to source the right community resource.

Please tick the appropriate box for your application:

INDIVIDUAL, POST SECONDARY SCHOOL OR ADULT EDUCATION



INTERNATIONAL OPPORTUNITIES

- Those who qualify under eligibility criteria, reside in the defined area, and the length of the exchange is a minimum of seven months. ☐
- Those who qualify under eligibility criteria, reside in the defined area, and the length of the exchange is up to six months. ☐
- Those who qualify under eligibility criteria but do not reside in the defined area and the length of the exchange is for a minimum of seven months. ☐
- Those who qualify under eligibility criteria but do not reside in the defined area and the length of the exchange is between 1-6 months. ☐

Please note: Those allocated grant monies for international opportunities are entitled to one grant only and cannot re-apply.

EDUCATIONAL AND LEADERSHIP OPPORTUNITIES



Name(s) of Relatives/Descendants and relationship to you, who have lived in the defined area in the defined time period that make your application eligible: _____

Name(s) of Relatives, and relationship to you, currently living in the defined area that make your application eligible:

I live in the defined area. Moved in August 2010. Still reside there with my husband.

Applicants are requested to append any relevant information in support of their application eg: registration fees receipts.

PLEASE NOTE: *Applications lodged, but received after the closing date for applications are decreed to be out of time and not to be considered for allocation of grant monies.*

DECLARATION: I hereby declare that the information supplied in this application is true and correct.

Name Rebecca Harris

Signed: [Signature] by or on behalf of the applicant.

Date: 16-8-19

Applications should be marked **"Ohai Railway Fund"** and be forwarded to the Governance Team, Southland District Council, 15 Forth Street, Invercargill, or PO Box 903, Invercargill 9840 by **5:00pm, on the closing date for the funding round you are applying to.**

Username: REBECCA HARRIS

Date/Time: 16 August 2019 2:54 PM

View Application Details - Student Loan**Status ?** Approved**EFTS Used ?** 0.75**Account EFTS Count ?** 0.5**Study Details****University Of Canterbury****Start Date** 18 February 2019**End Date** 10 November 2019**Campus** Christchurch**Study / Programme Name** Master Of Social Work (Applied)**Student ID** 33047418**Pay Fees** Yes**Weekly Living Costs Payments ?**

From	To	Status	Maximum Entitlement	Less any Allowance	Entitlement Available	Amount Nominated	Payment Amount
18/02/2019	10/11/2019	Not fulltime					

Statement of Fees

Name: Rebecca L Harris
 ID Number: 33047418
 Ref Number: FO333831
 Offer Date: 3 Dec 2018
 Expiry Date: 18 Feb 2019



The following table is a summary of the courses you have been accepted into, the fees, and the charges associated with your enrolment:

COURSE CODE	COURSE TITLE	START WEEK	END WEEK	POINTS	EFTS	TUITION FEES	COURSE COSTS
Master of Social Work (Applied); College of Arts							
SOWK612-19S1 (D)	Mana Motuhake, a Bicultural Analysis	18Feb19	23Jun19	15.00	0.125	\$923.00	\$0.00
SOWK614-19W (D)	Social Work Theory, Research and Practice	18Feb19	10Nov19	30.00	0.250	\$1,847.00	\$0.00
SOWK615-19W (D)	Social Work Principles and Skills	18Feb19	10Nov19	30.00	0.250	\$1,847.00	\$0.00
Totals				75.00	0.625	\$4,617.00	\$0.00

Fees	Total Fee Payable
Tuition Fees	\$4,617.00
Student Services Levy	\$165.40
Loanable Subtotal	\$4,782.40
Total Payable	\$4,782.40
Total Amount Due	\$4,782.40

The University of Canterbury reserves the right to recalculate this statement of fees if fees are incorrect due to error or omission.

A late Enrolment fee of \$125.00 will apply if you accept and complete payment of your Enrolment offer after the Expiry Date of this offer. Please note the Late Enrolment Fee is not loanable and must be paid before your enrolment will be completed.

Finance, Student Services Centre, Matariki, University of Canterbury, Private Bag 4800, Christchurch 8140, New Zealand



OHAI RAILWAY FUND

INDIVIDUAL/POST SECONDARY/ADULT/INTERNATIONAL OPPORTUNITIES

Purpose of Fund and Criteria is outlined on the "Information to Applicants" attached to the front of this Application Form.

SURNAME: Neylon FIRST NAMES: Liam
 ADDRESS: 67 Rosewood Drive, Invercargill
 TELEPHONE NO: (03) 217 2398 MOBILE NO: 027 323 6730
 EMAIL ADDRESS: neylon01@icloud.com

INDIVIDUAL, POST SECONDARY SCHOOL, ADULT EDUCATION OR INTERNATIONAL OPPORTUNITIES

Please complete the following section, if applicable.

NAME OF COURSE: Bachelor of Arts
 COST OF COURSE: \$54,000 over 4 years
 DESCRIPTION OF COURSE: Studying History, Classics & Geography for 3 years
 NAME OF INSTITUTION ATTENDING: University of Otago
 LENGTH OF COURSE: 4 years COMMENCEMENT DATE: February 2020
 WHAT DO YOU WANT TO ACHIEVE FROM THE COURSE: My goal is to become a Secondary School teacher, especially during this time of a shortage of male teachers. I'm hoping that through this I am able to help inspire & guide young adults just as I have been with my teachers.

Ohai Railway Fund Individual/Post-Secondary/Adult/International Opportunities R/17/6/14659

Please tick the appropriate box for your application:

INDIVIDUAL, POST SECONDARY SCHOOL OR ADULT EDUCATION ☒

INTERNATIONAL OPPORTUNITIES

- Those who qualify under eligibility criteria, reside in the defined area, and the length of the exchange is a minimum of seven months. ☐
- Those who qualify under eligibility criteria, reside in the defined area, and the length of the exchange is up to six months. ☐
- Those who qualify under eligibility criteria but do not reside in the defined area and the length of the exchange is for a minimum of seven months. ☐
- Those who qualify under eligibility criteria but do not reside in the defined area and the length of the exchange is between 1-6 months. ☐

Please note: Those allocated grant monies for international opportunities are entitled to one grant only and cannot re-apply for similar type applications.

EDUCATIONAL AND LEADERSHIP OPPORTUNITIES ☐

Name(s) of Relatives/Descendants and relationship to you, who have lived in the defined area in the defined time period that make your application eligible:

Father - Phil Neylon, Mother - Sue McGregor
Paternal Grandparents - James & Patricia Neylon
Maternal Grandparents - Don & Dorothy McGregor

Name(s) of Relatives, and relationship to you, currently living in the defined area that make your application eligible:

Grant & Hillary McGregor - Uncle & Aunt

Applicants are requested to append any relevant information in support of their application eg: registration fees receipts.

PLEASE NOTE: *Applications lodged, but received after the closing date for applications are decreed to be out of time and not to be considered for allocation of grant monies.*

PRIVACY ACT:

Signed: Liam Naylor by or on behalf of the applicant.

Date: 10/3/19

Applications should be marked **"Ohai Railway Fund"** and be forwarded to the Governance Team, Southland District Council, 15 Forth Street, Invercargill, or PO Box 903, Invercargill 9840 by **5:00pm, on the closing date for the funding round you are applying to.**



Windsor Station
66 Windsor Street
PO Box 6016
Invercargill North
Invercargill 9841
Phone: 0800 400 600
Fax: (03) 217 1514

5 August 2019

Mr L P Neylon
67 Rosewood Drive
Rosedale
Invercargill 9810

Westpac Everyday

Account name: **Neylon Liam Phillip**

Account number: **03 1746 0099435-00**

Last summary date: **5 July 2019**

This summary date: **5 August 2019**

Summary number: **12**

Your transactions

				OPENING BALANCE	\$231.62	
DATE	TYPE	NAME OF OTHER PARTY	TRANSACTION PARTICULARS	MONEY OUT \$	MONEY IN \$	BALANCE \$
08 Jul	DC	From 0675-0403932-00	WBC Internet Transfer 21:24-47498		25.00	
08 Jul	PS	New World Windsor	***** 5058 38514	2.49		
08 Jul	PS	Thrifty Foods Dairy	***** 5058 62707	4.80		
08 Jul	PS	Solve It & Escape	***** 5058 01613	5.00		
08 Jul	PS	New World Windsor	***** 5058 35278	6.28		
08 Jul	PS	Lone Star	***** 5058 20422	16.00		
08 Jul	BP	7030Sam Mathieson	WBC Internet Bill Payment 05:14-46590	17.00		
08 Jul	PS	New World Windsor	***** 5058 35031	52.49		
08 Jul	AP	Online Bonus Saver	Auto payment	5.00		147.56
09 Jul	BP	Mr J C McLeod			25.00	
09 Jul	PS	Herbert Street Store	***** 5058 78692	0.60		
09 Jul	PS	Countdown Waikiwi	***** 5058 14116	28.00		143.96
10 Jul	DC	Windsor New Wor	WNW Wages		155.96	299.92
17 Jul	DC	Windsor New Wor	WNW Wages		155.96	455.88
24 Jul	DC	Windsor New Wor	WNW Wages		155.96	611.84
25 Jul	PS	Caltex Avenal 2001	***** 5058 00400	20.00		
25 Jul	DE	To 1746-0099435-01	WBC Internet Transfer 21:34-29738	100.00		
25 Jul	BP	6040Mum	WBC Internet Bill Payment 21:30-90144	338.00		153.84

continued on next page

CR Credit
DC Direct credit

OD Overdrawn
DE Direct entry

AP Automatic payment
PS Eftpos

AT Automatic teller machine

BP Bill Payment



OHAI RAILWAY FUND

APPLICATION FORM

INDIVIDUAL/POST SECONDARY/ADULT/INTERNATIONAL OPPORTUNITIES

Purpose of Fund and Criteria is outlined on the "Information to Applicants" attached to the front of this Application Form.

SURNAME: Stodart FIRST NAMES: Caleb
 ADDRESS: 47 Oteramira
 TELEPHONE NO: (03) 216 9494 MOBILE NO: 022 0288 983
 EMAIL ADDRESS: Caleb.Stodart@gmail.com

INDIVIDUAL, POST SECONDARY SCHOOL, ADULT EDUCATION OR INTERNATIONAL OPPORTUNITIES

Please complete the following section, if applicable.

NAME OF COURSE: Diploma in Aviation
 COST OF COURSE: \$115,000
 DESCRIPTION OF COURSE: To gain my Private and Commercial Helicopter Lic
 NAME OF INSTITUTION ATTENDING: Wanaka Helicopters
 LENGTH OF COURSE: 2 years COMMENCEMENT DATE: 13.1.2020
 WHAT DO YOU WANT TO ACHIEVE FROM THE COURSE:
I would like to achieve. Achieve gaining
my a helicopter Pilot Licence and go
out into the work force.

Please tick the appropriate box for your application:

INDIVIDUAL, POST SECONDARY SCHOOL OR ADULT EDUCATION ☒

INTERNATIONAL OPPORTUNITIES

- Those who qualify under eligibility criteria, reside in the defined area, and the length of the exchange is a minimum of seven months. ☐
- Those who qualify under eligibility criteria, reside in the defined area, and the length of the exchange is up to six months. ☐
- Those who qualify under eligibility criteria but do not reside in the defined area and the length of the exchange is for a minimum of seven months. ☐
- Those who qualify under eligibility criteria but do not reside in the defined area and the length of the exchange is between 1-6 months. ☐

Please note: Those allocated grant monies for international opportunities are entitled to one grant only and cannot re-apply.

EDUCATIONAL AND LEADERSHIP OPPORTUNITIES ☐

Name(s) of Relatives/Descendants and relationship to you, **who have lived in the defined area** in the **defined time period** that make your application eligible: _____

Grandparents Were Roger and Babette Stodert.
Lived at 1 High Street Lived there from 1997
to 2015. owned the 80 Road near Sawmill.

Name(s) of Relatives, and relationship to you, **currently living in the defined area** that make your application eligible: _____

None

Applicants are requested to append any relevant information in support of their application eg: registration fees receipts.

PLEASE NOTE: *Applications lodged, but received after the closing date for applications are decreed to be out of time and not to be considered for allocation of grant monies.*

DECLARATION: I hereby declare that the information supplied in this application is true and correct.

Name Caleb Stodert

Signed: C Stodert by or on behalf of the applicant.

Date: 23.9.19.

Applications should be marked "**Ohai Railway Fund**" and be forwarded to the Governance Team, Southland District Council, 15 Forth Street, Invercargill, or PO Box 903, Invercargill 9840 by **5:00pm, on the closing date for the funding round you are applying to.**



OHAI RAILWAY FUND

INDIVIDUAL/POST SECONDARY/ADULT/INTERNATIONAL OPPORTUNITIES

Purpose of Fund and Criteria is outlined on the "Information to Applicants" attached to the front of this Application Form.

SURNAME: Hyslop FIRST NAMES: Timothy John
 ADDRESS: 91 Tenby Street
Wanaka
 TELEPHONE NO: (022) 4046697 MOBILE NO:
 EMAIL ADDRESS: t.hyslop123@gmail.com

INDIVIDUAL, POST SECONDARY SCHOOL, ADULT EDUCATION OR INTERNATIONAL OPPORTUNITIES

Please complete the following section, if applicable.

NAME OF COURSE: Bachelor of Arts
 COST OF COURSE: 24,000 course fees (plus an additional 910,000 if I do teaching next year)
 DESCRIPTION OF COURSE: Majoring in History, minor in classics & maths
 NAME OF INSTITUTION ATTENDING: University of Otago
 LENGTH OF COURSE: 3 years COMMENCEMENT DATE: 2013/17
 WHAT DO YOU WANT TO ACHIEVE FROM THE COURSE: I am planning to apply for a Masters in teaching next year and go on into secondary teaching. My passion is to create in kids a desire to learn and grow.

Please tick the appropriate box for your application:

INDIVIDUAL, POST SECONDARY SCHOOL OR ADULT EDUCATION ☒

INTERNATIONAL OPPORTUNITIES

- Those who qualify under eligibility criteria, reside in the defined area, and the length of the exchange is a minimum of seven months. ☐
- Those who qualify under eligibility criteria, reside in the defined area, and the length of the exchange is up to six months. ☐
- Those who qualify under eligibility criteria but do not reside in the defined area and the length of the exchange is for a minimum of seven months. ☐
- Those who qualify under eligibility criteria but do not reside in the defined area and the length of the exchange is between 1-6 months. ☐

Please note: Those allocated grant monies for international opportunities are entitled to one grant only and cannot re-apply for similar type applications.

EDUCATIONAL AND LEADERSHIP OPPORTUNITIES ☐

Name(s) of Relatives/Descendants and relationship to you, **who have lived in the defined area** in the **defined time period** that make your application eligible: _____

My grandparents, Constance (Connie) and Daniel (Dan) Tanner moved to Nightcaps in the early 1950s. Dan worked in the Ohai mines and died in Nightcaps, 1978; Dan + Connie are buried in the Wairoa Cemetery. (They lived in Wairoa Rd - ? No 4.)

My mother, Jacaranda, was born in the Nightcaps Maternity Home in 1955. She lived in Nightcaps until 1973 when she left to start nursing training at Kew Hospital.

Name(s) of Relatives, and relationship to you, **currently living in the defined area** that make your application eligible: _____

Applicants are requested to append any relevant information in support of their application eg: registration fees receipts.

PLEASE NOTE: *Applications lodged, but received after the closing date for applications are decreed to be out of time and not to be considered for allocation of grant monies.*

PRIVACY ACT:

Signed:  by or on behalf of the applicant.

Date: 5/7/19

Applications should be marked **“Ohai Railway Fund”** and be forwarded to the Governance Team, Southland District Council, 15 Forth Street, Invercargill, or PO Box 903, Invercargill 9840 by **5:00pm, on the closing date for the funding round you are applying to.**



OHAI RAILWAY FUND

APPLICATION FORM

INDIVIDUAL/POST SECONDARY/ADULT/INTERNATIONAL OPPORTUNITIES

Purpose of Fund and Criteria is outlined on the "Information to Applicants" attached to the front of this Application Form.

SURNAME: Pagan FIRST NAMES: Jack William
 ADDRESS: 199 Scott Street, Invercargill
 TELEPHONE NO: (03) 216 22 86 MOBILE NO: 022 068 2378
 EMAIL ADDRESS: pagan2002@me.com

INDIVIDUAL, POST SECONDARY SCHOOL, ADULT EDUCATION OR INTERNATIONAL OPPORTUNITIES

Please complete the following section, if applicable.

NAME OF COURSE: Diploma in Aviation - Airline Preparation Level 6
 COST OF COURSE: \$116,589.20
 DESCRIPTION OF COURSE: Provides Skills and Knowledge to become a Commercial Pilot
 NAME OF INSTITUTION ATTENDING: Southern Wings - Invercargill
 LENGTH OF COURSE: 2 years COMMENCEMENT DATE: 4th February 2020
 WHAT DO YOU WANT TO ACHIEVE FROM THE COURSE: My Goal for this course is to become a fully qualified commercial pilot and ultimately work as an international jet pilot for Air New Zealand. Through enrolling in this course I am attempting to pursue and achieve this dream.

Please tick the appropriate box for your application:

INDIVIDUAL, POST SECONDARY SCHOOL OR ADULT EDUCATION ☐

INTERNATIONAL OPPORTUNITIES

- Those who qualify under eligibility criteria, reside in the defined area, and the length of the exchange is a minimum of seven months. ☐
- Those who qualify under eligibility criteria, reside in the defined area, and the length of the exchange is up to six months. ☐
- Those who qualify under eligibility criteria but do not reside in the defined area and the length of the exchange is for a minimum of seven months. ☒
- Those who qualify under eligibility criteria but do not reside in the defined area and the length of the exchange is between 1-6 months. ☐

Please note: Those allocated grant monies for international opportunities are entitled to one grant only and cannot re-apply.

EDUCATIONAL AND LEADERSHIP OPPORTUNITIES ☐

Name(s) of Relatives/Descendants and relationship to you, **who have lived in the defined area** in the **defined time period** that make your application eligible:

Amanda Pagan - Mother 1969-1990
 Russell Collier - Grandfather 1965-2016

Name(s) of Relatives, and relationship to you, **currently living in the defined area** that make your application eligible:

Diane Vincent Collier - Grandmother - 1965-Present

Applicants are requested to append any relevant information in support of their application eg: registration fees receipts.

PLEASE NOTE: *Applications lodged, but received after the closing date for applications are decreed to be out of time and not to be considered for allocation of grant monies.*

DECLARATION: I hereby declare that the information supplied in this application is true and correct.

Name Jack William Pagan

Signed: JP by or on behalf of the applicant.

Date: 8/9/19

Applications should be marked **"Ohai Railway Fund"** and be forwarded to the Governance Team, Southland District Council, 15 Forth Street, Invercargill, or PO Box 903, Invercargill 9840 by **5:00pm, on the closing date for the funding round you are applying to.**

Organisation Application Summary - September 2019

Record No: R/19/10/22041

Author: Alyson Hamilton, Committee Advisor

Approved by: Rex Capil, Group Manager Community and Futures

☒ Decision

☐ Recommendation

☐ Information

Purpose

- 1 The purpose of the report is for the subcommittee to consider applications from four organisations, seeking grants to assist with community projects and it is requested the subcommittee consider the applications and direct accordingly.
- 2 The applications to be considered include the following:
 - 1) Nightcaps Community Development Area Subcommittee (Christmas Party)
 - 2) Nightcaps Community Development Area Subcommittee (Events Signage)
 - 3) Nightcaps Community Medical Trust
 - 4) Nightcaps Art Connection
 - 5) Nightcaps Squash Club Incorporated
 - 6) Waimea Plains Railway Trust

Executive Summary

- 3 The subcommittee is directed to sections 12 to 14 of the Ohai Railway Fund Subcommittee Terms of Reference approved by Council on 16 November 2016 and amended 6 September 2017 which sets out the criteria for individual applications.
- 4 A summary of the organisation applications is attached for member's information.
- 5 A copy of organisation supporting information is also attached to the report.

Recommendation

That the Ohai Railway Fund Subcommittee:

- a) Receives the report titled “Organisation Application Summary - September 2019” dated 3 October 2019.**
- b) Determines that this matter or decision be recognised as not significant in terms of Section 76 of the Local Government Act 2002.**
- c) Determines that it has complied with the decision-making provisions of the Local Government Act 2002 to the extent necessary in relation to this decision; and in accordance with Section 79 of the Act determines that it does not require further information, further assessment of options or further analysis of costs and benefits or advantages and disadvantages prior to making a decision on this matter.**
- d) Approves a grant of \$1,156 to the Nightcaps Community Development Area Subcommittee to assist toward costs associated with the Children’s Christmas Party.**
- e) Approves a grant of \$3,650 to the Nightcaps Community Development Area Subcommittee to assist toward the costs associated with the installation of a Township Events Signage.**
- f) Approves a grant of \$2,750 to the Nightcaps Community Medical Trust to assist toward the costs associated with the upgrade of lighting at the Nightcaps Medical Centre.**
- g) Approves a grant of \$1,300 to the Nightcaps Art Connection Group to assist toward the cost of painting a mural on the Ohai Swimming Pool internal wall. * Note this is retrospective approval.**
- h) Approves a grant of \$26,500 to the Nightcaps Squash Club Incorporated to assist toward costs associated with the replacement of exterior cladding and painting materials required for the Squash Club.**
- i) Approves a grant of \$10,800 to the Waimea Plains Railway Trust to assist toward costs associated with the refurbishment of the ex Ohai Railway Board’s Railway Carriage “A294”.**

Background

- 6 The purpose of the Ohai Railway Fund is to provide grant(s) for the benefit of the residents of the former Ohai Railway Board Area.
- 7 The Ohai Railway Fund Subcommittee has the discretion to change the level of grants allocated annually.
- 8 The Background Paper for the creation of the Ohai Railway Fund Subcommittee is the Local Government Commission Determination on the former Ohai Railway Board 1993.
- 9 The Local Government Commission amended the scheme in 1993 following the sale of assets of the former Ohai Railway Board.
- 10 The Ohai Railway Fund Subcommittee, is a Subcommittee of Southland District Council, and will be subject to Southland District Council's Code of Conduct.

Issues

- 11 It is disappointing that so few applications to the Organisation fund. It is suggested a more targeted approach to promotion be made for future funding rounds.

Factors to Consider

Legal and Statutory Requirements

- 12 Aligns with the Southland District Council's Ohai Railway Fund Terms of Reference approved by Council on 16 November 2016 and amended 6 September 2017.

Community Views

- 13 Provides an opportunity for organisations within the defined area of the former Ohai Railway Board to apply for grant monies to assist with projects.

Costs and Funding

- 14 Costs relating to Ohai Railway Fund grants are budgeted for annually.

Policy Implications

- 15 This process meets the current Southland District Terms of Reference relating to the Ohai Railway Fund Subcommittee.

Analysis

Options Considered

- 16 The options for consideration are to either approve the grant or decline the application.

Analysis of Options

Option 1 – Allocate funds in accordance with the Terms of Reference.

<i>Advantages</i>	<i>Disadvantages</i>
<ul style="list-style-type: none">Consider applications and award funds in accordance with the Terms of Reference.	<ul style="list-style-type: none">N/A

Option 2 – Declines the application.

<i>Advantages</i>	<i>Disadvantages</i>
<ul style="list-style-type: none">N/A	<ul style="list-style-type: none">No funds awarded could hinder the progress of the applicant's project due to lack of financial support.

Assessment of Significance

- 17 Not considered to be significant.

Recommended Option

- 18 Option 1 - to allocate funds in accordance with the Terms of Reference.

Next Steps

- 19 Advise organisations of their successful applications.

Attachments

- A Ohai Railway Fund Organisation Application Summary [↓](#)
B Supporting Papers - Organisation Applications - 2019 [↓](#)

Ohai Railway Fund Organisation Application Summary

Name	Nightcaps CDA
Amount Requested	\$1156.00
Funding assistance towards the costs for a children's Christmas Party to be held in December	

Name	Nightcaps CDA
Amount Requested	\$3650.00
Funding assistance towards the production and installation of an events sign in nightcaps	

Name	Waimea Plains Railway Trust
Amount Requested	\$10,800.00
To assist with the replacement of the ex Ohai Railway Boards Railway Carriage "A294"	

Name	Nightcaps Community Medical Trust
Amount Requested	\$2750.00
Upgrade lights in the surgery, nurse room and waiting rooms of medical centre. Replace and upgrade outside lights, some rewiring may be needed.	

Name	Nightcaps Art Connection
Amount Requested	\$1976.00
Paint a new mural on the Ohai swimming pool internal wall.	

Name	Nightcaps squash Club Inc
Amount Requested	\$26,500
Funding towards water proofing the outside cladding of the building and replacement of all boards and painting	



OHAI RAILWAY FUND

Organisation Application Form

Need help?

If you would like some help to fill out this form:

- Please read the "Information for Applicants" form attached to the front of this Application Form **carefully**.
- Contact Southland District Council (Governance Team) on 0800 732 732.

IMPORTANT POINTS TO NOTE

- Any application submitted for building alterations or extensions to an existing building must have copies of plans, specifications and quotes attached.
- If you are seeking funding in excess of \$15,000 your application must be accompanied by a Long Term Management Plan.
- In the event of an organisation winding up within 5 years of receiving grant monies that organisation must repay the Ohai Railway Fund Subcommittee a portion of the funds allocated on a pro rata basis of 20% depreciation per annum.
- Organisations seeking funding must submit their latest financial accounts with their application.

A. YOUR DETAILS

Name of organisation Nightcaps CDA

Postal address c/- SOC, PO Box 903, Invercargill 9840

Street address 15 Forth St, Invercargill

Purpose or main activity of the organisation (eg: tennis, scouts): Statutory body with delegated responsibility from SOC. Locally elected board to represent their community.

CONTACT NAMES

Please give the names of two people who we can contact if we need more information. The first contact must be the person who filled out the form.

Under the Privacy Act (1993) consent from these people must be given before their details are recorded here.

1. Name Bev Evans
 Phone (Day) 03 225 7861 (A/H) _____
 Cellphone No: 021 167 5378
 Email Address: bev.shark123@gmail.com
2. Name Wayne Williams
 Phone (Day) 03 225 7893 (A/H) _____
 Cellphone No: 0274 924 033
 Email Address: wayne.williams@hwr.co.nz

GST number if registered

5 1 8 5 0 2 3 8

How many members belong to your club/organisation? 6

B PROJECT DETAILS

Please describe fully: (continue on a separate sheet if necessary)

1. What your organisation wants funding for?
We would like funding assistance towards
the costs for a childrens Christmas party to
be held in December for all local children
in Nightcaps + Ohai. Food and a small
gift will be provided for each child.
Approximately ¹⁹⁰⁻¹³⁰ ~~150~~ children would be
expected to attend.

2. Why funding is necessary?

The CPA can contribute a small amount of funding, but all other funds are committed to town infrastructure and facilities maintenance etc.

There may be some donations from local businesses but we don't want to rely on this - they have already contributed a lot for past Children's Xmas parties in recent years.

3. How your project will benefit the organisation or community?

For many of our local families Christmas is a difficult time, both financially & emotionally. This is a chance for us to give a lot of children a special & fun experience that brings our community together in a positive way, providing a fun event for our kids, especially those who are less fortunate.

Start date of your project: Nov. 2019 Finish date of your project: Dec. 2019

4. If you intend to upgrade a building, please advise:-

N/A

Who owns the building? _____

List the organisations who use the building: _____

How often is the building used? _____

C. FINANCIAL DETAILS

* If you are registered for GST please **DO NOT** include GST in these costs

* Please round all figures to the nearest dollar

Project Costs List all the costs eligible for this project <i>Please blank out & put in your own headings where the following are unsuitable.</i>	\$	Income How will your group contribute financially to the project? <i>Please blank out & put in your own headings where the following are unsuitable.</i>	\$
(based on approx 130 kids attending) presents (ave \$8.4 each)	\$904	sponsorship	
sausages	\$183	fees/subs	
bread + sauce	\$19	fundraising	
icecream, fruit, jelly	\$86	loan/mortgage/debenture	
lollies	\$26	cash savings	100
Napkins + balloons	\$9	grants (successful or proposed)	
plates, bowls, spoons	\$29	other?	
(A) Total cost of the project is	\$1256	(B) Your contribution is	100

How much money are you applying for? \$1156

To find out how much money you should apply for, subtract **your contribution (B)** from the **total cost of the project (A)**. The answer is the amount of money you need in order for your project to go ahead.

Briefly describe any voluntary effort or donated materials provided for the project

Voluntary effort: (eg number of hours) at least 10-20 hours planning, organising, setting up + clean up afterwards.

Donated materials: (eg approximate \$ value) use of the Nightcaps Hall, and there may be some donations from local businesses - unsure of this at the time of submitting the application.

If you have applied to any other organisation for funding for this project, please list the organisation/s, the amount of money you are applying for and when you will know the result of your application.

Organisation(s)	\$ Requested	Result Date
		/ /
		/ /
		/ /
		/ /
		/ /
		/ /

If you are an organisation based outside the defined area:

- What percentage of your members live **IN** the Ohai Railway Fund area?

☒ N/A

D. DECLARATION (please provide two signatures)

We hereby declare that the information supplied here on behalf of our organisation is correct.

We consent to the Southland District Council collecting the personal contact details provided in this application. We undertake that we have obtained the consent of the other contact person to provide these details. This consent is given in accordance with the Privacy Act 1993.

Name:

Bever Evans

Position in organisation:

Chair

Signature:

[Signature]

Date: 27.9.19.

Name:

Donald McLeod

Position in organisation:

CPA member

Signature:

[Signature]

Date: 27.9.2019.

Applications should be marked "Ohai Railway Fund" and be forwarded to the Governance Team, Southland District Council, 15 Forth Street, Invercargill, or PO Box 903, Invercargill 9840 by 5:00pm, on the closing date for the funding round you are applying to.

<i>Checklist</i>	<i>Please Tick</i>
Have you answered every question?	<input checked="" type="checkbox"/>
Do your figures add up?	<input checked="" type="checkbox"/>
Have you attached a current and/or audited Financial Statement of Income and Expenditure and current Bank Statement (Audited Accounts preferable)	<input checked="" type="checkbox"/>
Have you attached quotations relevant to this project? (where appropriate)	<input checked="" type="checkbox"/>
If your request for funding exceeds \$15,000 have you attached a Long Term Management Plan to your application?	<input type="checkbox"/>
(Please note Venture Southland, phone 03 211 1400, are available to assist you with such a Plan)	
Have you attached copies of plans and specifications? (where appropriate)	<input type="checkbox"/>
Have you attached evidence of community use? (ie: those applying for facility improvement on school site)	<input type="checkbox"/>
If you are an Incorporated Society or Trust please append your Certificate of Incorporation.	<input type="checkbox"/>

E. *I can confirm that I have responded to all the questions asked in this application.*

B. Kewens
Signed

Chair CDA
Position

I'm looking for jeans...

C



Artist:

Tech Deck Fingerboard 96mm Assorted

\$7.00**BUY 1 GET 1 HALF PRICE ON SELECTED TOYS. ONLINE ONLY**

Offer Ends: 22/09/2019

[Read 1 Review](#) or [Write A Review](#)

or 4x interest free payments
of 25% on orders over \$50 [Learn more](#)



Product Description

- Available in various styles. Each sold separately.
- We cannot guarantee which style you will receive when you buy online.

Tech Deck brings you the real deal with authentic 96mm fingerboards from real skate companies! Each one features legit graphics from the biggest skate companies in the world, including Blind, Baker, Primitive, Finesse, Santa Cruz, Plan B, Sk8mafia, Toy Machine and more!

Item No: 778988191330

Features & Benefits

Go big by going small. With the 96mm Fingerboard, all you need is some imagination and two of your ten fingers. Hundreds of designs from all the top skate companies, you'll want to collect them all. Authentic, miniature replica skateboards with the hottest skate licenses and graphics

CUSTOMER REVIEWS

I'm looking for jeans...

Q



Artist:

LEGO Ninjago Spinjitzu Kai 70659

\$9.98

[Read 5 Reviews](#) or [Write A Review](#)

or 4x interest free payments
of 25% on orders over \$50 [Learn more](#)

The PartPay logo, consisting of a stylized 'P' inside a circle followed by the word 'PartPay'.

Product Description

Master the art of Spinjitzu with 70659 Spinjitzu Kai LEGO® NINJAGO® spinner. This ninja toy features Kai's NINJAGO Spinjitzu Tornado of Fire spinner with a new-for-January-2019 spinner element and 3 attachments for attack, defense and speed Spinjitzu modes. Experiment with different techniques, create your own challenges and compete against your friends—the possibilities are endless. This creative toy includes a Kai minifigure with a katana, plus 3 buildable display racks for attachment weapons and elements.

Item No: 5702016367270

Features & Benefits

Create a tornado of fire with the LEGO® NINJAGO® Spinjitzu Kai spinner!

Includes a LEGO® NINJAGO® Kai minifigure with a silver-colored katana.

Attack mode attachment features 4 fire katanas; defense mode attachment features 4 flame elements; speed mode attachment

This LEGO® NINJAGO® Spinjitzu toy also includes 3 buildable display racks for attachment weapons and elements.

Piece Count 97

Ages 7+

CUSTOMER REVIEWS

I'm looking for jeans...

0



Artist:

Zuru 5 Surprise Ball Assorted

\$9.00**BUY 1 GET 1 HALF PRICE ON SELECTED TOYS. ONLINE ONLY**

Offer Ends: 22/09/2019

[Read 7 Reviews](#) or [Write A Review](#)or 4x interest free payments
of 25% on orders over \$50 [Learn more](#)

Product Description

- Available in various colours. Each sold separately.
- We cannot guarantee which colour you will receive when you buy online.

What's inside your 5 Surprise?

Pick your colour preference and peel back the layers to reveal 5 fun toys.

Over 150 to collect in each range!

Item No: 845218019969

Features & Benefits

- Each sold separately.
- Suitable for Ages: 3+ Years
- Contains small parts.
- To choose a pink or blue surprise, please visit The Warehouse in-store.

CUSTOMER REVIEWS

4.0 / 5.0

7 Reviews

[WRITE REVIEW](#)

I'm looking for jeans...

C



Artist:

Teamsterz Shark Attack (3 Cars)

\$9.98

[Be The First To Write A Review](#)

or 4x interest free payments
of 25% on orders over \$50 [Learn more](#)



Product Description

Our little racer will have endless fun with the Teamsterz shark attack track set. Launch cars speeding along the single lane race track with the pull-back elastic launcher and watch them fly through the sharp-toothed open jaws of the shark head. Includes 3 die cast cars. This great value track set is easy to construct and encourages imaginative vehicle play.

Item No: 5050841643510

Features & Benefits

- Launch cars speeding along the single lane race track
- Includes 3 diecast cars
- Easy to construct and encourages imaginative vehicle play

CUSTOMER REVIEWS

There are no reviews for this item. [Write Review](#)

My Order

Security & Payment

Stores

Customer Service

Corporate

I'm looking for jeans...

C



Artist:

Kids' Art & Craft Paint Your Own Masks

\$8.00

[Be The First To Write A Review](#)

or 4x interest free payments
of 25% on orders over \$50 [Learn more](#)



Product Description

Buy school supplies online, with back to school value. Kids' Art & Craft Paint Your Own Masks.

Item No: 9400988894478

CUSTOMER REVIEWS

There are no reviews for this item. [Write Review](#)

[Our Order](#)

[Security & Payment](#)

[Returns](#)

[Customer Service](#)

[Corporate](#)

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We Accept



Our Family of Kiwi Brands

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Ω

(I)

hellers precooked sausage



Hellers Sausages Precooked prepacked 2kg pack

24 sausages (approx)

 $\times 12 = \$210$
 $\text{less gst } \$183$
\$17.50 ea

 qty ea

Add To Trolley

Share (<https://twitter.com/intent/tweet?text=&url=http://shop.countdown.co.nz/shop/productdetails?stockcode=290802&media=http://shop.countdown.co.nz/Content/ProductImages/large/9416369199285.jpg>)
 (<http://pinterest.com/pin/create/button/?url=http://shop.countdown.co.nz/shop/productdetails?stockcode=290802&media=http://shop.countdown.co.nz/Content/ProductImages/large/9416369199285.jpg>)
 Sausages Precooked)

Information provided on this page is supplied to assist our customers to select suitable products. However, products and their ingredients are liable to change at short notice, therefore you should always check before consuming. If you require specific information to assist in your purchasing decision it is recommended you make further enquiries of the manufacturer (see contact details on the packaging) or contact us on 0800 404040.

[Delivery](#)
[Lists](#)
[Account](#)

6

(1)

bread

[\(/shop/productgroup/17652\)](/shop/productgroup/17652)

Essentials Sliced Bread White 600g

Made in New Zealand from imported and local ingredients

$$\times 12 = \$12$$

$$\text{less gst} = \$10$$

\$1.00 ea

\$0.17/100G

qty ea

Add To Trolley

Ingredients

Nutritional Information

Allergen Warnings

Claims

6

(/)

tomato sauce



Countdown Tomato Sauce 2l

Made in New Zealand from imported and local ingredients

Countdown essentials great tasting, great quality tomato sauce.

No artificial colours, flavours or preservatives.

\$4.90 ea

\$0.25/100ML

qty ea

*x 2 = \$9.80
less gst \$8.50*

Add To Trolley

Ingredients

Nutritional Information

Claims

ice cream

PAKSAVE

SHOP

MY LISTS

See


Categories

Brand

EVERYDAY LOW

Much Moore Vanilla Ice Cream

5l



10⁸⁹_{ea}

1


ea

ADD

EVERYDAY LOW

Much Moore Party Pack Neapolitan Ice Cream

5l



10⁸⁹_{ea}

1

ea

ADD

Showing 1 -

$\times 5 = \$54.45$
 less gst = \$47

7.3 Attachment B

Page 86

ω

(L)

fruit salad in juice



Select Peaches Slices In Juice 820g

Made in South Africa

Peach slices are great on breakfast cereal, in a salad or dessert.
No artificial colours flavours or preservatives.

\$2.50 ea

\$0.30/100G

qty ea

$$\begin{aligned} \times 10 &= \$25 \\ \text{less gst} &= \$22 \end{aligned}$$

Add To Trolley

Ingredients

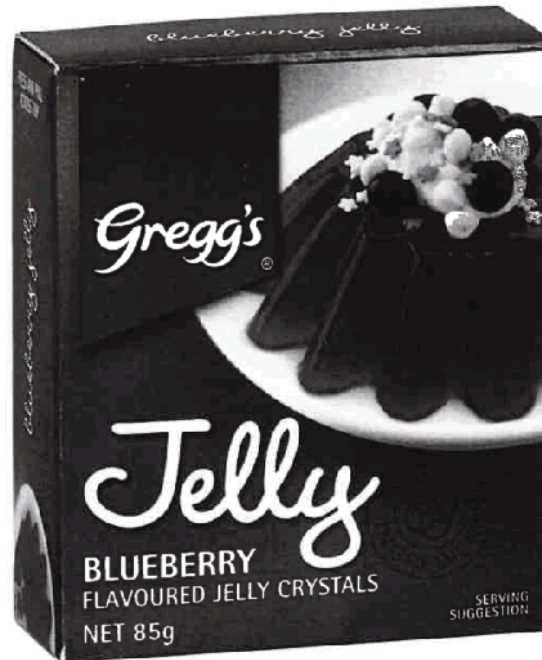
Nutritional Information

Claims

6

(1)

jelly



Gregg's Jelly Crystals Blueberry Flavoured 85g

Blended and Packed in New Zealand from local and imported ingredients

$\times 20 = \text{~~19.80~~ } \19.80

less gst = \$17

\$0.99 ea

\$1.16/100G

qty ea

Add To Trolley

Ingredients

Nutritional Information

Allergen Warnings

Claims

I'm looking for jeans...

C



Artist:

Carousel Maxi Mix 2.2kg

\$15.00

[Read 2 Reviews](#) or [Write A Review](#)

or 4x interest free payments
of 25% on orders over \$50 [Learn more](#)



Product Description

Carroll 2.2kg bag of Carousel Maxi Mix Sweets

nbsp;

- Individually wrapped
- Perfect for parties, picnics and lolly scrambles
- Proudly made in NZ

Item No: 9403050000753

$$\begin{aligned} & \times 2 = \$30 \\ & \text{less gst} \\ & = \$26 \end{aligned}$$

Features & Benefits

Individually Wrapped

2.2kg

Mix Flavour

CUSTOMER REVIEWS

5.0 / 5.0

2 Reviews

WRITE REVIEW

WRITE REVIEW

Great value. Won't run out for a long time. Grandkids will be happy as
am I.

I'm looking for jeans...

C



Artist:

Party Inc Serviettes 100 Pack

\$2.00**BUY 1 GET 1 50% OFF ACROSS A HUGE RANGE. ONLINE ONLY!**

Offer Ends: 25/09/2019

[Read 1 Review](#) or [Write A Review](#)

or 4x interest free payments
of 25% on orders over \$50 [Learn more](#)



Product Description

Perfect for parties and picnics

Item No: 9400988234281

$\times 3 = \$6$
less gst = \$5

Features & Benefits

100 pack

1 ply

Approximately 15cm x 15.5cm (folded)

CUSTOMER REVIEWS

5.0 / 5.0

1 Review

WRITE REVIEW

WRITE REVIEW

Not much to say about the product but a very good amount for the price

Was this review helpful?

Yes (1)

No (0)

Flag As Inappropriate

Summary: Was this review helpful? Yes (1) No (0)

August 20, 2018

Flag As Inappropriate

I'm looking for jeans...

C



Artist:

Party Inc Balloons Decorator Colours 25cm 100 Pack

\$4.50**BUY 1 GET 1 50% OFF ACROSS A HUGE RANGE. ONLINE ONLY!**

Offer Ends: 25/09/2019

[Read 1 Review](#) or [Write A Review](#)

or 4x interest free payments
of 25% on orders over \$50 [Learn more](#)



Product Description

Party Inc. 100 Pack Assorted Balloons.
Item No: 9400988245355

x1 = \$5 less gst
= \$4

Features & Benefits

Party Inc.
Colour: Assorted
Size: 25cm
100 Pack
Made of Natural Latex Rubber
Suitable for both Helium & Air

CUSTOMER REVIEWS

1.0 / 5.0

1 Review

WRITE REVIEW

WRITE REVIEW

Budget balloons! Were popping as we were trying to blow them up

Was this review helpful?

Yes (0)

No (0)

I'm looking for jeans...

C



Artist:

Party Inc Dessert Bowls White 180mm 50 Pack

\$5.00**BUY 1 GET 1 50% OFF ACROSS A HUGE RANGE. ONLINE ONLY!**

Offer Ends: 25/09/2019

[Read 2 Reviews](#) or [Write A Review](#)

Product Description

This pack contains 50 Plastic Dessert Bowls and is perfect for your picnics and barbecues with family or friends.

Item No: 9400988128788

 $5 \times 4 = \$20$ $\text{less gst} = \$17$

Features & Benefits

50 Pack

Approximate Bowl size: 180mm
(Diameter)

Material: Plastic

Colour: White

CUSTOMER REVIEWS

5.0 / 5.0

2 Reviews

[WRITE REVIEW](#)[WRITE REVIEW](#)*white dessert bowls*

great price fast delivery good product.

Was this review helpful?

[Yes \(1\)](#)[No \(0\)](#)

I'm looking for jeans...

C



Artist:

Party Inc Dinner Plates White 230mm 50 Pack

\$6.00**BUY 1 GET 1 50% OFF ACROSS A HUGE RANGE. ONLINE ONLY!**

Offer Ends: 25/09/2019

[Read 2 Reviews](#) or [Write A Review](#)

or 4x interest free payments
of 25% on orders over \$50 [Learn more](#)



Product Description

Perfect for picnics and barbecues, this pack contains 50 Plastic Dinner Plates.

Item No: 9400988128757

$\times 1 = \$6$

less gst = \$5

Features & Benefits

50 Pack

Plastic Dinner plates

Approximate Dimensions: 230mm
(Diameter)

Colour: White

CUSTOMER REVIEWS

5.0 / 5.0

2 Reviews

WRITE REVIEW

WRITE REVIEW

Great plates just what I needed not flimsy

Was this review helpful?

Yes (0)

No (0)

I'm looking for jeans...

C



Artist:

Party Inc Dessert Spoons White 50 Pack

\$2.00**BUY 1 GET 1 50% OFF ACROSS A HUGE RANGE. ONLINE ONLY!**

Offer Ends: 25/09/2019

[Read 3 Reviews](#) or [Write A Review](#)

or 4x interest free payments
of 25% on orders over \$50 [Learn more](#)



Product Description

Party Inc. Dessert Spoons.
Item No: 9400988128832

$4 \times 2 = \$8$
less gst = \$7

Features & Benefits

Party Inc.
Material: Plastic
Colour: White
50 Pack

CUSTOMER REVIEWS

4.7 / 5.0

3 Reviews

WRITE REVIEW

WRITE REVIEW

Good for plastic spoons

Was this review helpful?

Yes (0)

No (0)

Flag As Inappropriate

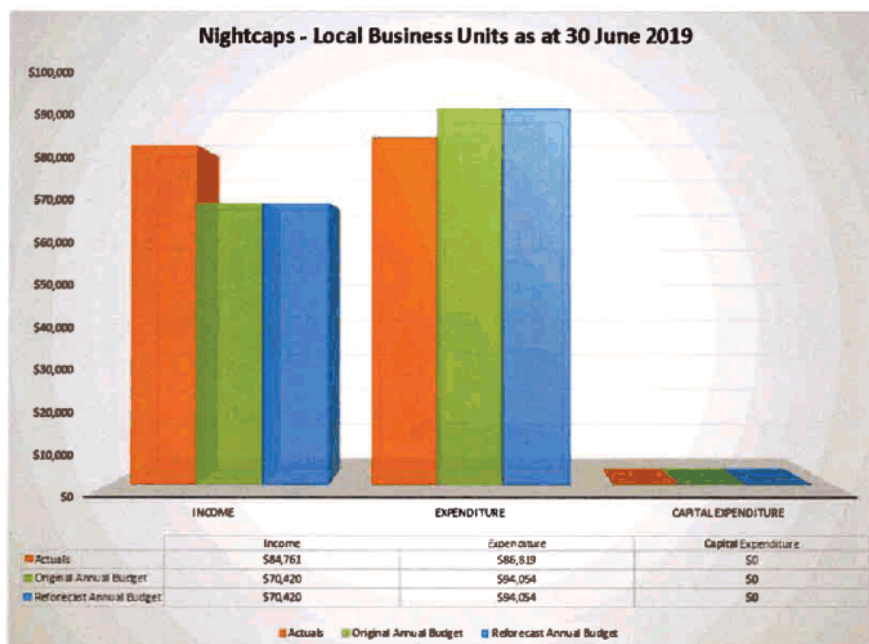
Was this review helpful? Yes (0) No (0)

Nightcaps Community Development Area Subcommittee

10 September 2019



Community Financial Performance for the Year



The graph above shows what actually happened (actuals), what the original budget was (original annual budget) and then what was expected to occur by year end (reforecast annual budget) for each of the income, expenditure, and capital expenditure categories.

The 'reforecast' totals show the effect of unbudgeted expenditure, projects that have been put on hold or are to be completed in 2019/2020 and/or expected changes to income and operating expenditure over the year.

Monthly reports provided to you by the community partnership leaders compared the actual YTD against reforecast YTD totals.

Any significant variances between the 'actual' and 'original budget' totals are explained below. The details are provided in the attached Annual Report figures.

Enter form title
Enter publish date

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Te Rohe Potae o Munihiku

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southlanddc.govt.nz

Nightcaps Community Development Area Subcommittee

10 September 2019



Significant Variances to the Original Annual Budget

Income

Overall income is \$14,341 over budget. Four grants to the value of \$13,886 were received that were not budgeted for. The Ohai Railway Fund granted \$1,400 towards the Christmas party. The Community Trust of Southland granted \$957 towards the Guy Fawkes event. Bathurst Resources gave \$609 towards the Guy Fawkes event. The NZ Lotteries Commission gave \$10,900 towards the Lions Club wagon project.

Expenditure

Overall operating expenditure is \$7,235 under budget.

Operating costs is \$4,910 over budget due to the costs incurred for the Guy Fawkes event, Christmas party and the Lions Club wagon project which were all unbudgeted items. External funding was received to fund these as explained in the income section. An unbudgeted report for the wagon project was approved by the Nightcaps CDA on 25 June 2019.

Stormwater is \$2,122 over budget due to resource consent costs that have been incurred. For a number of years the water services team have been signalling an expectation that Environment Southland would issue resource consents in Nightcaps. Prior to Christmas, Environment Southland issued two consents covering 17 towns. Nightcaps has been included in the medium risk consent, along with seven other towns. With the issuing of the consent costs have been incurred for the processing cost with Environment Southland.

Beautification is \$2,502 under budget due to minimal gardening maintenance that was required compared to the budgeted value.

McGregor Park is \$3,230 under budget due to minimal maintenance work that was required compared to the budgeted value.

The hall is \$8,651 under budget due to the maintenance external repaint project being completed under budget by \$6,000. Additionally, the operating costs were less than budgeted. Operating costs are used to cover the general upkeep and running of the hall and ensuring the facilities are suitable for public use.

Capital Expenditure

There was no planned capital projects in the 2018/2019 financial year.

Schedule of Loan Balances

	Balance June 2018	Uplifted loan	Principal repayments	Balance June 2019	Years remaining
Dryfe Street stormwater renewal	\$62,502	-	\$1,560	\$60,942	22

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Nightcaps Community Development Area Subcommittee

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Project List

Community projects that were budgeted to be undertaken in the 2018/2019 year are in the table below:

Activity	Project name	AP budget	Actual cost	Status	Officer's comment
Community Centre	External hall repaint	\$30,000	\$24,000	Completed	Final inspection March 2019.

Financial Considerations

Reserves

Interest has been allocated to the reserve accounts. Interest is calculated on the average balance of the reserves for the year at an interest rate of 3%. The budgeted interest rate was 3.29%.

Nightcaps

Schedule of Reserve Balance

			Actual June - 018	Transfers To/(From)	Actual June - 019
Community Centre					
<i>Reserve Account</i>					
	Nightcaps Community Centre - R	87623	7,926.07	1,896.01	9,822.08
			<u>7,926.07</u>	<u>1,896.01</u>	<u>9,822.08</u>
Community Centre Total			<u>7,926.07</u>	<u>1,896.01</u>	<u>9,822.08</u>
Local					
<i>Reserve Account</i>					
	NCAP McGregor Park - RES	89137	120,709.83	(12,097.91)	108,611.72
	Nightcaps General - RES	87621	20,226.29	8,948.09	29,174.38
			<u>140,936.12</u>	<u>(3,149.82)</u>	<u>137,786.10</u>
Local Total			<u>140,936.12</u>	<u>(3,149.82)</u>	<u>137,786.10</u>
Stormwater					
<i>Operating Account</i>					
	Nightcaps Stormwater - OPR	87607	1,312.34	(1,312.34)	0.00
			<u>1,312.34</u>	<u>(1,312.34)</u>	<u>0.00</u>
Stormwater Total			<u>1,312.34</u>	<u>(1,312.34)</u>	<u>0.00</u>
Total Nightcaps Reserves			<u>150,174.33</u>	<u>(2,566.15)</u>	<u>147,608.18</u>

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Nightcaps Community Development Area Subcommittee

10 September 2019

Nightcaps - Financial Report

For the Period Ended June 2019

2018/2019 Financial Year

25300 Administration - Nightcaps

<u>Annual Budget</u>	<u>Department</u>		<u>Year to Date Actuals</u>	<u>Year to Date Budget</u>	<u>%Variance</u>
Income					
(1,672.00)	25300.11171	Rates - Collected	(1,639.57)	(1,672.00)	98.06%
(550.00)	25300.19151	Internal - Interest on Reserve	(729.77)	(550.00)	132.69%
(43.00)	25300.19171	Internal Rates Income	(41.64)	(43.00)	96.84%
43.00	25300.19175	Internal Rates offset	0.00	43.00	0.00%
(2,222.00)			(2,410.98)	(2,222.00)	108.50%
Expenditure					
1,672.00	25300.43115	Contrib - Other	1,672.20	1,672.00	100.01%
1,672.00			1,672.20	1,672.00	100.01%
(550.00)		Net Operating (Surplus)/Deficit	(738.78)	(550.00)	
Capital Movements					
550.00	25300.87620	To-NCAP General - RE	738.78	550.00	134.32%
550.00			738.78	550.00	134.32%
0.00			0.00	0.00	

25302 Operating Costs - Nightcaps

<u>Annual Budget</u>	<u>Department</u>		<u>Year to Date Actuals</u>	<u>Year to Date Budget</u>	<u>%Variance</u>
Income					
0.00	25302.11152	Grants - General (operating)	(12,465.23)	0.00	0.00%
(3,993.00)	25302.11171	Rates - Collected	(3,915.77)	(3,993.00)	98.07%
(92.00)	25302.19171	Internal Rates Income	(99.45)	(92.00)	108.10%
92.00	25302.19175	Internal Rates offset	0.00	92.00	0.00%
0.00	25302.19186	Internal - Grant Income	(1,400.00)	0.00	0.00%
(3,993.00)			(17,880.45)	(3,993.00)	447.79%
Expenditure					
156.00	25302.31528	Rates	184.11	156.00	118.02%
1,578.00	25302.31542	General Projects	6,363.30	1,578.00	403.25%
2,259.00	25302.43366	Internal Rates expense	2,355.29	2,259.00	104.26%
3,993.00			8,902.70	3,993.00	222.96%
0.00		Net Operating (Surplus)/Deficit	(8,977.75)	0.00	
Capital Movements					
0.00	25302.87620	To-NCAP General - RE	8,977.75	0.00	0.00%
0.00			8,977.75	0.00	0.00%
0.00			0.00	0.00	

25307 Street Works - Nightcaps

<u>Annual Budget</u>	<u>Department</u>		<u>Year to Date Actuals</u>	<u>Year to Date Budget</u>	<u>%Variance</u>
Income					
(11,258.00)	25307.11171	Rates - Collected	(11,040.30)	(11,258.00)	98.07%
(262.00)	25307.19171	Internal Rates Income	(280.39)	(262.00)	107.02%

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Nightcaps Community Development Area Subcommittee

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25307 Street Works - Nightcaps

<u>Annual Budget</u>	<u>Department</u>		<u>Year to Date Actuals</u>	<u>Year to Date Budget</u>	<u>%Variance</u>
Income					
262.00	25307.19175	Internal Rates offset	0.00	262.00	0.00%
(11,258.00)			(11,320.69)	(11,258.00)	100.56%
Expenditure					
6,000.00	25307.31538	Street Litter Bins	5,969.25	6,000.00	99.49%
5,258.00	25307.35214	Maint - General	4,356.00	5,258.00	82.85%
0.00	25307.43346	Internal - Work scheme service	1,050.00	0.00	0.00%
11,258.00			11,375.25	11,258.00	101.04%
0.00	Net Operating (Surplus)/Deficit		54.56	0.00	
Capital Movements					
0.00	25307.87621	Ex-NCAP General - RE	(54.56)	0.00	0.00%
0.00			(54.56)	0.00	0.00%
0.00			0.00	0.00	

25313 Stormwater Drainage-Nightcaps

<u>Annual Budget</u>	<u>Department</u>		<u>Year to Date Actuals</u>	<u>Year to Date Budget</u>	<u>%Variance</u>
Income					
(13,610.00)	25313.11171	Rates - Collected	(13,346.71)	(13,610.00)	98.07%
(261.00)	25313.19151	Internal - Interest on Reserve	0.00	(261.00)	0.00%
(339.00)	25313.19171	Internal Rates Income	(338.96)	(339.00)	99.99%
339.00	25313.19175	Internal Rates offset	0.00	339.00	0.00%
(13,871.00)			(13,685.67)	(13,871.00)	96.66%
Expenditure					
635.00	25313.21311	Material Damage Insurance	296.12	635.00	46.63%
130.00	25313.31528	Rates	120.63	130.00	92.79%
526.00	25313.31531	Resource Consents	2,884.14	526.00	548.32%
1,052.00	25313.31553	Monitoring (Extra)	1,315.51	1,052.00	125.05%
4,451.00	25313.35214	Maint - General	0.00	4,451.00	0.00%
0.00	25313.35223	Maint - Unplanned	4,287.84	0.00	0.00%
2,878.99	25313.43317	Internal - Interest	2,879.04	2,878.99	100.00%
1,375.00	25313.43344	Internal - WWS Management Fee	1,375.32	1,375.00	100.02%
385.00	25313.43366	Internal Rates expense	396.30	385.00	102.94%
617.00	25313.43374	Internal WWS Stormwater Invest	616.68	617.00	99.95%
12,049.99			14,171.58	12,049.99	117.61%
(1,821.01)	Net Operating (Surplus)/Deficit		485.91	(1,821.01)	
Capital Movements					
1,560.00	25313.71533	Internal Loans - Repaid	1,560.00	1,560.00	100.00%
261.00	25313.87606	To-NCAP Stormwater - OP	0.00	261.00	0.00%
0.00	25313.87607	Ex-NCAP Stormwater - OP	(1,312.34)	0.00	0.00%
0.00	25313.87621	Ex-NCAP General - RE	(733.57)	0.00	0.00%
1,821.00			(485.91)	1,821.00	-26.68%
(0.01)			0.00	(0.01)	

25328 Beautification - Nightcaps

<u>Annual Budget</u>	<u>Department</u>		<u>Year to Date Actuals</u>	<u>Year to Date Budget</u>	<u>%Variance</u>
Income					
(3,970.00)	25328.19115	Contribution - Ward	(3,969.96)	(3,970.00)	100.00%

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10 September 2019

25328 Beautification - Nightcaps

<u>Annual Budget</u>	<u>Department</u>		<u>Year to Date Actuals</u>	<u>Year to Date Budget</u>	<u>%Variance</u>
(3,970.00)			(3,969.96)	(3,970.00)	100.00%
	Expenditure				
4,207.00	25328.31527	Mowing	4,220.75	4,207.00	100.33%
3,205.00	25328.35213	Maint - Gardening	795.01	3,205.00	24.81%
526.00	25328.43346	Internal - CTF Services	420.00	526.00	79.85%
7,938.00			5,435.76	7,938.00	68.48%
3,968.00	Net Operating (Surplus)/Deficit		1,465.80	3,968.00	
	Capital Movements				
(3,968.00)	25328.89137	Ex-NCAP McGregor Park - RES	(1,465.80)	(3,968.00)	36.94%
(3,968.00)			(1,465.80)	(3,968.00)	36.94%
0.00			0.00	0.00	

25332 McGregor Park

<u>Annual Budget</u>	<u>Department</u>		<u>Year to Date Actuals</u>	<u>Year to Date Budget</u>	<u>%Variance</u>
	Income				
(15,972.00)	25332.11111	Rentals	(17,669.70)	(15,972.00)	110.63%
(3,782.00)	25332.19151	Internal - Interest on Reserve	(3,388.99)	(3,782.00)	89.61%
(19,754.00)			(21,058.69)	(19,754.00)	106.60%
	Expenditure				
182.00	25332.21311	Material Damage Insurance	204.92	182.00	112.59%
5,258.00	25332.31527	Mowing	5,208.32	5,258.00	99.06%
74.00	25332.31528	Rates	87.22	74.00	117.86%
3,549.00	25332.35214	Maint - General	821.13	3,549.00	23.14%
526.00	25332.43346	Internal - CTF Services	0.00	526.00	0.00%
1,332.00	25332.43366	Internal Rates expense	1,369.21	1,332.00	102.79%
10,921.00			7,690.80	10,921.00	70.42%
(8,833.00)	Net Operating (Surplus)/Deficit		(13,367.89)	(8,833.00)	
	Capital Movements				
8,833.00	25332.89136	To-NCAP McGregor Park - RES	13,367.89	8,833.00	151.34%
8,833.00			13,367.89	8,833.00	151.34%
0.00			0.00	0.00	

25333 Dr Woods Memorial Park

<u>Annual Budget</u>	<u>Department</u>		<u>Year to Date Actuals</u>	<u>Year to Date Budget</u>	<u>%Variance</u>
	Income				
0.00			0.00	0.00	0.00%
	Expenditure				
845.00	25333.41118	Depn - Improvement	844.70	845.00	99.96%
845.00			844.70	845.00	99.96%
845.00	Net Operating (Surplus)/Deficit		844.70	845.00	
	Capital Movements				
(845.00)	25333.99511	Add Back Non Cash Depn	(844.70)	(845.00)	99.96%
(845.00)			(844.70)	(845.00)	99.96%

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Nightcaps Community Development Area Subcommittee

10 September 2019

25350 Hall - Nightcaps

<u>Annual Budget</u>	<u>Department</u>		<u>Year to Date Actuals</u>	<u>Year to Date Budget</u>	<u>%Variance</u>
Income					
(1,578.00)	25350.11113	Hire Income	(497.86)	(1,578.00)	31.55%
(13,611.00)	25350.11171	Rates - Collected	(13,192.51)	(13,611.00)	96.93%
(163.00)	25350.19151	Internal - Interest on Reserve	(262.29)	(163.00)	160.91%
(494.00)	25350.19171	Internal Rates Income	(481.55)	(494.00)	97.48%
494.00	25350.19175	Internal Rates offset	0.00	494.00	0.00%
(15,352.00)			(14,434.21)	(15,352.00)	94.02%
Expenditure					
2,640.00	25350.21311	Material Damage Insurance	2,920.00	2,640.00	110.61%
61.00	25350.21312	Public Liability Insurance	70.77	61.00	116.02%
5,500.00	25350.31211	Electricity	4,895.99	5,500.00	89.02%
0.00	25350.31212	Heating Fuels	370.50	0.00	0.00%
1,000.00	25350.31517	Cleaning	650.00	1,000.00	65.00%
4,905.00	25350.31552	Operating Costs	105.79	4,905.00	2.18%
0.00	25350.35112	Maint - Internal	2,159.95	0.00	0.00%
30,000.00	25350.35229	Maint - Project	24,000.00	30,000.00	80.00%
188.00	25350.41118	Depn - Improvement	188.11	188.00	100.06%
0.00	25350.43346	Internal - Work scheme service	130.00	0.00	0.00%
1,083.00	25350.43366	Internal Rates expense	1,045.20	1,083.00	96.51%
0.00	25350.43378	internal - Insurance Valuation	190.00	0.00	0.00%
45,377.00			36,726.31	45,377.00	80.94%
30,025.00	Net Operating (Surplus)/Deficit		22,292.10	30,025.00	
Capital Movements					
163.00	25350.87622	To-NCAP Comm Centre - RE	1,896.01	163.00	1,163.20%
(30,000.00)	25350.89137	Ex-NCAP McGregor Park - RES	(24,000.00)	(30,000.00)	80.00%
(188.00)	25350.99511	Add Back Non Cash Depn	(188.11)	(188.00)	100.06%
(30,025.00)			(22,292.10)	(30,025.00)	74.25%
0.00			0.00	0.00	

20-Aug-2019 12:27 am

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Ohai Railway Fund

ORGANISATION APPLICATION FORM			
Need help?			
If you would like some help to fill out this form:			
<ul style="list-style-type: none"> • please read the "information for applicants" form attached to the front of this application form carefully • contact Southland District Council on 0800 732 732. 			
Important points to note			
<ul style="list-style-type: none"> • any application submitted for building alterations or extensions to an existing building must have copies of plans, specifications and quotes attached • if you are seeking funding in excess of \$15,000 your application must be accompanied by a Long Term Management Plan • in the event of an organisation winding up within five years of receiving grant monies that organisation must repay the Ohai Railway Fund Subcommittee a portion of the funds allocated on a pro rata basis of 20% depreciation per annum • organisations seeking funding must submit their latest financial accounts with their application. 			
YOUR DETAILS			
Name of organisation	Nightcaps CBA		
Postal address	c/- SDC PO Box 903, Invercargill 9840		
Street address	15 Forth Street, Invercargill		
How many members belong to your club/organisation	6		
Purpose or main activity of the organisation (eg: tennis, scouts)			
Statutory body with delegated responsibility from SDC. Locally elected board to represent their community			
CONTACT NAMES			
Please give the names of two people who can be contacted if further information is required. The first contact must be the person who filled out the form. Under the Privacy Act (1993) consent from these people must be given before their details are recorded here.			
Name	Bev Evans	Phone	(day) 03 225 7861
Email	bev.shark123@gmail.com		(evening) 021 167 5378
Name	Wayne Williams	Phone	(day) 03 225 7893
Email	wayne.williams@hwr.co.nz		(evening) 0274 924 033



PROJECT DETAILS			
Please describe fully: (continue on a separate sheet if necessary)			
What your organisation wants funding for?			
We would like funding assistance towards the the production and installation of an events sign in Nightcaps.			
The quote is based on the a similar sign to the community events board in Ohai that was done recently.			
Why funding is necessary?			
The CDA funds are committed to other projects for infrastructure etc. This would fall under unbudgeted expenditure.			
How your project will benefit the organisation or community?			
The sign will promote local events, meetings, functions etc. It will be a great way to easily let people know when things are happening.			
Start date of your project	Nov 2019	Finish date of your project	Jan/Feb 2020
If you intend to upgrade a building, please advise:			
Who owns the building?			
List the organisations who use the building	N/A		
How often is the building used			



FINANCIAL DETAILS			
GST number if registered		GST Number 5 1 8 5 0 2 3 8	
If you are registered for GST please DO NOT include GST in these costs			
Please round all figure to the nearest			
Project costs	\$	Income	\$
List all the costs eligible for this project. Please blank out and put in your own headings where the following are unsuitable.		How will your group contribute financially to the project? Please blank out and put in your own headings where the following are unsuitable.	
facility or equipment hire		sponsorship	
equipment purchase		fees/subs	
promotion		fundraising	
officials or coaches		loan/mortgage/debenture	
fees or registration		cash savings	
fees or registration		grants (successful or proposed)	
transport		other	
contractor's quote	\$ 3650		
(A) Total cost of the project is \$3650		(B) Your contribution is	

How much money are you applying for?	\$3650
To find out how much money you should apply for, subtract your contribution (B) from the total cost of the project (A). The answer is the amount of money you need in order for your project to go ahead.	
Briefly describe any voluntary effort or donated materials provided for the project	
Voluntary effort (eg number of hours)	
Donated materials (eg approximate \$ value)	



If you have applied to any other organisation for funding for this project, please list the organisation(s), the amount of money you are applying for and when you will know the result of your application.

Organisation	\$ Requested	Result date
		/ /
		/ /
		/ /
		/ /
		/ /
		/ /

If you are in an organisation based outside the defined area

What percentage of your member's live IN the Ohai Railway Fund area? ☐ 100%

DECLARATION (please provide two signatures)

We hereby declare that the information supplied here on behalf of our organisation is correct.

We consent to Southland District Council collecting the personal contact details provided in this application. We undertake that we have obtained the consent of the other contact person to provide these details. This consent is given in accordance with the Privacy Act 1993.

Name Bev Evans

Position in organisation Chair

Signature *Bev Evans Date 27-9-19

* Name Donald McLeod

* Position in organisation COA member

Signature Donald Date 27-9-2019

Applications should be marked "Ohai Railway Fund" and be forwarded to the Governance Team, Southland District Council, 15 Forth Street, Invercargill, or PO Box 903, Invercargill 9840 by 5:00pm, on the closing date for the funding round you are applying to.

Checklist	Please tick
Have you answered every question?	<input type="checkbox"/>
Do your figures add up?	<input type="checkbox"/>
Have you attached a current and/or audited Financial Statement of Income and Expenditure and current bank statement (Audited accounts preferable)	<input type="checkbox"/>
If your request for funding exceeds \$15,000 have you attached a Long Term Management Plan to your application?	<input type="checkbox"/>
Have you attached copies of plans and specifications? (where appropriate)	<input type="checkbox"/>
If you are an incorporated society or trust please append your Certificate of Incorporation.	<input type="checkbox"/>

I can confirm that I have responded to all the questions asked in this application.

Signed *Bev Evans Position Chair COA



Customer Account: Z219
Date Created: 27 June 2019

Quote Number:
J22590

Quote Prepared For: Kelly Tagg
Southland District Council
PO Box 903
Invercargill 9840

Name: Riki Shuttleworth
Phone: 0276867999
Email: riki.shuttleworth@creationsigns.co.n

Thank you for the opportunity to submit pricing to you. All prices are based on the quantities and items shown below.

J22590	Supply and install Nightcaps events sign panel with changeable lettering - 2400mm x 1100mm	3650.00
	5mm alloy powdercoated panel with painted timber frame	\$2380.00
	Travel to Nightcaps and install	\$ 710.00
	Corfulte letter panels 300mm x 150mm (letters 200mm high) 1 x set 240 letters/numbers	\$ 560.00

Subtotal	3,650.00
GST	547.50
Total	4197.50

Quote Terms

1. All prices are exclusive of GST and FREIGHT unless otherwise stated.
2. All orders will be subject to our standard Terms and Conditions of Sale.
3. Delivery times may vary and will be confirmed on receipt of your order number.
4. Quote Valid for 30 Days only.
5. Prices may be subject to major currency and material cost fluctuations outside of our control. However, negotiation will be sought prior to price changes being implemented.

If you have any questions then please do not hesitate to contact me and I would be happy to assist in any way possible.

Creation Signs Limited:
88 Bill Richardson Drive
P.O Box 313, Invercargill
Ph: 03 211 0301
Fax Sales: 03 214 1711



OHAI RAILWAY FUND

Organisation Application Form

Need help?

If you would like some help to fill out this form:

- Please read the "Information for Applicants" form attached to the front of this Application Form **carefully**.
- Contact Southland District Council (Governance Team) on 0800 732 732.

IMPORTANT POINTS TO NOTE

- Any application submitted for building alterations or extensions to an existing building must have copies of plans, specifications and quotes attached.
- If you are seeking funding in excess of \$15,000 your application must be accompanied by a Long Term Management Plan.
- In the event of an organisation winding up within 5 years of receiving grant monies that organisation must repay the Ohai Railway Fund Subcommittee a portion of the funds allocated on a pro rata basis of 20% depreciation per annum.
- Organisations seeking funding must submit their latest financial accounts with their application.

A. YOUR DETAILS

Name of organisation

Nightcaps Community Medical Trust

Postal address

Street address

17 Johnstone Road

Purpose or main activity of the organisation (eg: tennis, scouts): _____

Medical Trust

CONTACT NAMES

Please give the names of two people who we can contact if we need more information. The first contact must be the person who filled out the form.

Under the Privacy Act (1993) consent from these people must be given before their details are recorded here.

1. Name JANE DIXON
 Phone (Day) 027 201 5348 (A/H) _____
 Cellphone No: 027 201 5348
 Email Address: jdixon@extra.co.nz

2. Name Nesta Alexander
 Phone (Day) 0274714114 (A/H) Same
 Cellphone No: _____
 Email Address: ncmc@extra.co.nz

GST number if registered

57 887 233

How many members belong to your club/organisation? 6

B PROJECT DETAILS

Please describe fully: (continue on a separate sheet if necessary)

1. What your organisation wants funding for?

Upgrade lights in the
Surgery, nurse room and
waiting rooms of medical centre

Also upgrade, replace outside
lights.

Some Rewiring may be needed.

2. Why funding is necessary?

Lights are an older ~~Fluorescent~~ Fluorescent Type that are failing.

No security lights are working at the front of building and we need these fixed / Replaced.

3. How your project will benefit the organisation or community?

Improve the medical facility of the community.

Better lighting in nurse room will use less power - saving on power cost.

As soon as funding is secured.

Start date of your project: _____ Finish date of your project: _____

4. If you intend to upgrade a building, please advise:-

Who owns the building? Nightcaps Community Medical Trust

List the organisations who use the building:

Nightcaps medical / Otautau health.

How often is the building used? 3 days per week.

C. FINANCIAL DETAILS

* If you are registered for GST please **DO NOT** include GST in these costs

* Please round all figures to the nearest dollar

Project Costs List all the costs eligible for this project <i>Please blank out & put in your own headings where the following are unsuitable.</i>	\$	Income How will your group contribute financially to the project? <i>Please blank out & put in your own headings where the following are unsuitable.</i>	\$
	2750		750
facility or equipment hire		sponsorship	
equipment purchase		fees/subs	
promotion		fundraising	
officials or coaches		loan/mortgage/debenture	
fees or registration		cash savings	
administration		grants (successful or proposed)	
transport		other?	
contractor's quote	2750		
Contingency	750		
(new wiring			
wire-seen car)			
(A) Total cost of the project is	3500	(B) Your contribution is	750

How much money are you applying for?

\$2750

To find out how much money you should apply for, subtract **your contribution (B)** from the **total cost of the project (A)**. The answer is the amount of money you need in order for your project to go ahead.

Briefly describe any voluntary effort or donated materials provided for the project

Voluntary effort: (eg number of hours)

Clear, TAKE Down
and remove existing lighting.

Donated materials: (eg approximate \$ value)

None.

If you have applied to any other organisation for funding for this project, please list the organisation/s, the amount of money you are applying for and when you will know the result of your application.

Organisation(s)	\$ Requested	Result Date
		/ /
		/ /
		/ /
no		/ /
		/ /
		/ /

If you are an organisation based outside the defined area:

- What percentage of your members live **IN** the Ohai Railway Fund area? *N/A.*



D. DECLARATION (please provide two signatures)

We hereby declare that the information supplied here on behalf of our organisation is correct.

We consent to the Southland District Council collecting the personal contact details provided in this application. We undertake that we have obtained the consent of the other contact person to provide these details. This consent is given in accordance with the Privacy Act 1993.

Name: *J. M. Dixon*

Position in organisation: *chairperson*

Signature: *J. M. Dixon* Date: *12.9.2019*

Name: *Nesta Alexander*

Position in organisation: *Treasurer*

Signature: *Nesta Alexander* Date: *12.9.2019*

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<i>Checklist</i>	<i>Please Tick</i>
Have you answered every question?	<input checked="" type="checkbox"/>
Do your figures add up?	<input checked="" type="checkbox"/>
Have you attached a current and/or audited Financial Statement of Income and Expenditure and current Bank Statement (Audited Accounts preferable)	<input checked="" type="checkbox"/>
Have you attached quotations relevant to this project? (where appropriate)	<input checked="" type="checkbox"/>
If your request for funding exceeds \$15,000 have you attached a Long Term Management Plan to your application?	<input checked="" type="checkbox"/>
(Please note Venture Southland, phone 03 211 1400, are available to assist you with such a Plan)	
Have you attached copies of plans and specifications? (where appropriate)	<input type="checkbox"/>
Have you attached evidence of community use? (ie: those applying for facility improvement on school site)	<input checked="" type="checkbox"/>
If you are an Incorporated Society or Trust please append your Certificate of Incorporation.	<input type="checkbox"/>

E. I can confirm that I have responded to all the questions asked in this application.

J. M. McIn
Signed

Chairperson
Position



NIGHTCAPS COMMUNITY MEDICAL TRUST
FINANCIAL YEAR ENDING 2018-2019

PREPARED: BY NESTA ALEXANDER
TREASURER

EXAMINED BY: N GRAEME BENNETT B.COM

Nightcaps Medical Community Trust Receipts and Payments for year ended 31 Mar 2019

Receipts	2019	2018	Payments	2019	2018
Well South Funding-For Staff costs	42021.00	42743.43	Staff Costs (Note 1)	44935.08	45348.50
Lottery Grant-3 year funding	9582.95	9582.95	Repairs & Maintenance (Note 2)	4110.38	2002.55
Ins Claim/Southern Trust	1150.00	8240.00	Asset Purchases (Note 3)	5497.30	12461.73
COGS Funding	3450.00	4025.00	Phone	2579.98	3221.90
Bertha Robinson	3500.00	0.00	Electricity	2583.07	3224.51
ORB	0.00	1400.00	Cleaning Consumables	559.42	583.36
Otautau Health Funding	6900.00	6900.00	Medical Supplies	3504.43	2715.60
Nursing Services	4123.18	3070.00	Insurance	4817.26	3923.56
Smears	2915.00	795.00	Rates	2641.29	2502.12
Influenza Refund ADHB	1968.52	2080.97	Stationery	2247.09	2891.58
Blood Tests	1252.00	1200.00	Administration	277.56	165.65
Scripts	1135.00	935.00			
ACC	998.11	1862.00			
Otautau Health Services	3809.48	1953.66	Admin Services OHL	704.40	1761.16
EFTPOS-Refund OHL	293.52	0.00	EFTPOS	780.36	564.55
House Rent	7500.00	6300.00	Bond Refund	0.00	720.00
House Bond	0.00	1000.00			
Surgery Rent	8652.50	6586.25			
Bank Transfers- See Balance Sheet	5945.1	10627.48	Bank Transfers- See Balance Sheet	25652.95	24342.95
GST	1257.64	537.64	GST	3929.98	4360.96
Interest	5.78	6.57			
	106460.08	109845.95		104820.55	110790.67
Current Account Bank					
Balance 01 Apr 2018		8692.17			
Plus Receipts including late 3519	106460.08				
Less Late receipt		3519.00			
Less Payments	104820.55				
Balance 31 Mar 2019	8812.70				
Note 1		Note 2	Note 3		
Wages-Payments	2019	2018	2019 Asset Purc	2019	2018
Nurse Wages	23976.2	25410.60	1707 Carpet/Viny	2150	10627
Relief Staff	1844.44	1340.40	1100 Chairs x6	2348	
Reception & Cleaner	8923.45	9029.11	1303 Stove	999	
ACC levy	65.99	74.31	4110 Lamp		1834
PAYE & Kiwisaver	9787.64	8329.30	Total	5497	12461
Staff Training & Travel	260.11	1000.90			
Staff Uniforms	77.25	163.88			
Total	44935.08	45348.50			

I have audited the financial report of "The Nightcaps Community Medical Trust" which comprises
 "Statement of Receipts and Payments year ending 31 Mar 2019" and
 Balance Sheet as at 31 Mar 2019"
 and the notes to the financial statements

In my opinion the financial report of "The Nightcaps Community Medical Trust" give a true and fair
 view of the Trusts' financial position as at 31 Mar 2019, and of its Receipts and Payments
 for the year ended 31 Mar 2019

N Graeme Bennett B.Com.

N Graeme Bennett

Nightcaps Medical Community Trust Balance Sheet as at 31 Mar 2019

Account Name	Opening Balance	Receipts Transfers	Receipts Interest	Cheque Totals	Payments	Closing Balance
Cheque	8692.17			102941.08	104820.55	6812.70
WellSouth-due March rec'd April				3519.00		3519.00
				106460.08		10331.70
Investment A/C 025	16815.18	13076.48	425.01		0.00	30316.67
Repairs & Maintenance-01	14075.00	12576.47	281.28		5945.10	20987.65
Totals	<u>39582.35</u>	<u>25652.95</u>	<u>706.29</u>	<u>106460.08</u>	<u>110765.65</u>	<u>61636.02</u>
		See Receipts & Payments				

Notes to the Financial Accounts

Journal Entry

WellSouth Income 3519.00
 Debtor 3519.00
 Being amount overdue from WellSouth for March Wages
 Received on 10 Apr 2019

The Nightcaps Community Medical Trust owns the property at 17 Johnston Road, Nightcaps. Lot Number 6BLK VII DP 109

The Medical Trust's main focus is to provide Medical Services to the people of the Nightcaps District. The trust owns the above property and uses the front part of the building to carry out its business, the rear part is rented out.

•

1 year budget					
INCOME	2018/2019	2019/2020	EXPENSES	2018/2019	2019/2020
WellSouth	42000.00	44000.00	Staff Costs	49000.00	51000.00
Lottery Grants	9586.00	9586.00	Repairs & Maintenance	8000.00	8000.00
COGS	4025.00	4025	Asset Purchases	7500.00	41000.00
ORB	1400.00	2000.00	Insurance	4900.00	5200.00
OHL Funding Influenza Refund	2000.00	2100.00	Phone	2600.00	1080.00
Bertha Robinson	3500.00	3500.00	Power Electricity	2600.00	2400.00
OHL Funding	6900.00	6900.00	Cleaning Consumables	600.00	600.00
OHL Admin SERVICES	4000.00	4200.00	Rates	2800.00	2900.00
TST The Southern Trust		12084.00	Stationery	2300.00	2300.00
NCMC Nursing Services	4000.00	4300.00	Medical Supplies	3500.00	3800.00
Smears	2900.00	3100.00	Admin Services OHL	4000.00	4200.00
Blood Test	1300.00	1400.00	EFTPOS	800.00	850.00
BANK Int / FEES	200.00	200.00	Bank TRF/ FEES	5000.00	5500.00
Scripts	1000.00	1100.00	Bond Refund	500.00	1000.00
ACC claims	1100.00	1500.00	GIFTS/Outing/ Accountant	435.00	550.00
House Rent/Bond	7500.00	10000.00	GST	4000.00	4300.00
Surgery Rent	8600.00	8600.00	Levies/ Fees/Staff uniforms	1200.00	1000.00
GST	1200.00	1300.00	Fee TRF OHL	600.00	
	100011.00	118595.00		100335.00	135680.00



12th September 2019

Attention: Nesta and James

Re: Nightcaps Medical Centre Lighting Upgrade Quotation

Thank you for the opportunity to price the above-mentioned project and it is with much pleasure we submit this estimation for your approval. This price is subject to the information provided and is valid 60 days from the above date. ***All prices are exclusive of GST***

We have allowed installing the following

Internal Lighting Upgrade

Replace 13 existing older failing light fittings, for led type light replacements as follows

Nurses room 2 Replacements

Store room 2 Replacements

Doctors room 3 Replacements

Office 1 Replacement

Hall 2 Replacements

Waiting Room 3 Replacements

External Lighting Upgrade

Outside Lighting 2 Replacements

Sensor Light Side Wall 1 Replacement

Description	Amount	Total
Total Electrical Quotation	1	\$2750.00 Plus Gst

The above prices allow for all labour, materials required to carry out the replacement of the existing lighting fittings.

An electrical certificate of compliance will be issued at the completion of the job

Allowed to remove and dispose of all the existing light fittings and tubes, unless someone would like them, we will leave them on site.

If you have any questions or require any additional information please do not hesitate to contact me

Yours Faithfully

Paul Nicolson

Paul Nicolson
Western Electrical Ltd
Reg Master Electrician
027 439 3787
Otautau





OHAI RAILWAY FUND

Organisation Application Form

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- Organisations seeking funding must submit their latest financial accounts with their application.

A. YOUR DETAILS

Name of organisation Nightcaps Art Connection

Postal address 11 High St East, Nightcaps

Street address 11 High St East, Nightcaps

Purpose or main activity of the organisation (eg: tennis, scouts): Teaching children art, self expression + art appreciation

CONTACT NAMES

Please give the names of two people who we can contact if we need more information. The first contact must be the person who filled out the form.

Under the Privacy Act (1993) consent from these people must be given before their details are recorded here.

1. Name Heather Johns
 Phone (Day) _____ (A/H) _____
 Cellphone No: 0210541218
 Email Address: auckramh@gmail.com
2. Name Vanessa Snelgar
 Phone (Day) _____ (A/H) _____
 Cellphone No: 0273418491
 Email Address: Vanessasnelgar@yahoo.co.nz

GST number if registered

□ □ □ □ □ □ □ □

How many members belong to your club/organisation? Eleven - 9 children / teens
2 adults

B PROJECT DETAILS

Please describe fully: (continue on a separate sheet if necessary)

1. What your organisation wants funding for?
Paint a new mural on the Ohai
Swimming pool internal wall. Last
one done in 1992.
Want to involve the children and adults
of Nightcaps Art Connection as a
community project. This is something the whole
of the Takitimu community can enjoy when they
use the pool once the mural is completed.

C. FINANCIAL DETAILS

- * If you are registered for GST please **DO NOT** include GST in these costs
- * Please round all figures to the nearest dollar

Project Costs List all the costs eligible for this project <i>Please blank out & put in your own headings where the following are unsuitable.</i>	\$	Income How will your group contribute financially to the project? <i>Please blank out & put in your own headings where the following are unsuitable.</i>	\$
facility or equipment hire		sponsorship	0
equipment purchase	1976 —	fees/subs	0
promotion		fundraising	0
officials or coaches		loan/mortgage/debenture	0
fees or registration		cash savings	0
administration		grants (successful or proposed)	0
transport		other?	0
contractor's quote			
(A) Total cost of the project is	1976 —	(B) Your contribution is	0

How much money are you applying for? \$ 1976 —

To find out how much money you should apply for, subtract **your contribution (B)** from the **total cost of the project (A)**. The answer is the amount of money you need in order for your project to go ahead.

Briefly describe any voluntary effort or donated materials provided for the project

Voluntary effort: (eg number of hours)

72 hours volunteer printing
Trade or expertise advise volunteered as required

Donated materials: (eg approximate \$ value)

\$250 = roller handles, extra
drop sheets + roller trays. Resenes angve us some discounts
if we enter their mural competition. we can also get Trade
discounts on some things at Wattlys.

2. Why funding is necessary?

Nighttraps art connection is a non profit class that has no funding available for big community based projects however it is important for the group + children involved to have a community project that will help build confidence, creativity + self expression in away that will benefit the community as a whole. We are asking for funding so we can achieve this.

3. How your project will benefit the organisation or community?

The Takitimu swimming pool committee have long been wishing to replace the pool mural with something that better reflects our local community + region. The Art children will gain confidence, pride + self esteem from completing the mural. The local children will no longer be frightened of the fantastical creatures of the current mural. The new mural will be a long lasting and enduring testament to community spirit.

Start date of your project: 16-09-19 Finish date of your project: 15-10-19

4. If you intend to upgrade a building, please advise:-

Who owns the building? Takitimu District Pool committee

List the organisations who use the building:

Ohai/Nighttraps community, Takitimu Primary school, swim sch

How often is the building used? Labour weekend - approx Easter on a daily basis.

If you have applied to any other organisation for funding for this project, please list the organisation/s, the amount of money you are applying for and when you will know the result of your application.

Organisation(s)	\$ Requested	Result Date
The Southern Trust	\$1976	/ /
		/ /
		/ /
		/ /
		/ /
		/ /

No idea, had no response + date. We worried to wait resp in time

If you are an organisation based outside the defined area:

- What percentage of your members live IN the Ohai Railway Fund area?

85%

D. DECLARATION (please provide two signatures)

We hereby declare that the information supplied here on behalf of our organisation is correct.

We consent to the Southland District Council collecting the personal contact details provided in this application. We undertake that we have obtained the consent of the other contact person to provide these details. This consent is given in accordance with the Privacy Act 1993.

Name: Heather Johns
 Position in organisation: Teacher
 Signature: [Signature] Date: 22-8-19

Name: Vanessa Snelgar
 Position in organisation: Teaching Aide
 Signature: [Signature] Date: 22-8-19

Applications should be marked "Ohai Railway Fund" and be forwarded to the Governance Team, Southland District Council, 15 Forth Street, Invercargill, or PO Box 903, Invercargill 9840 by **5:00pm, on the closing date for the funding round you are applying to.**

Checklist	Please Tick
Have you answered every question?	<input checked="" type="checkbox"/>
Do your figures add up?	<input checked="" type="checkbox"/>
Have you attached a current and/or audited Financial Statement of Income and Expenditure and current Bank Statement (Audited Accounts preferable)	<input checked="" type="checkbox"/>
Have you attached quotations relevant to this project? (where appropriate)	<input checked="" type="checkbox"/>
If your request for funding exceeds \$15,000 have you attached a Long Term Management Plan to your application?	<input checked="" type="checkbox"/>
(Please note Venture Southland, phone 03 211 1400, are available to assist you with such a Plan)	
Have you attached copies of plans and specifications? (where appropriate)	<input checked="" type="checkbox"/> /A
Have you attached evidence of community use? (ie: those applying for facility improvement on school site)	<input type="checkbox"/>
If you are an Incorporated Society or Trust please append your Certificate of Incorporation.	<input checked="" type="checkbox"/> /A

E. I can confirm that I have responded to all the questions asked in this application. to the best of our ability.

Signed

V. Snelger

Position

Teacher Aide

0211 915 316
Dunmen TX police

SHERWIN-WILLIAMS.
VALSPAR PAINT (NZ) LIMITED. GST Reg No. 10 787 519

wattyl

STONE HOUSE
SWNZ 8W6 INVERCARGILL TPC
4 YARROW STREET
INVERCARGILL, 9810
PH: 03 214 3370
FX: 03 214 3371

ESTIMATE FOR: 8633638-NS

CASH - LANCE GRIMSTRIP
CASH - LANCE GRIMSTRIP
5 LYNE STREET

NIGHTCAPS, 9630

027 825 6892

CUST JOB #

DATE: 07/08/2019

TIME: 1:05 PM

QUOTE

#E0969605000317



SALES REP:

PAGE 1 OF 1

QUOTE

This price estimate should not be accepted in place of an invoice and is not valid for the return of merchandise

QTY	ITEM #	DESCRIPTION	PRICE	AMOUNT
5	RED035015	ZIN COVERSTAIN 3.75L	\$48.80	\$244.00
5	815801.010	WATTYL SOLAGARD SEMI GLOSS WHITE 10L	\$140.36	\$701.80
1	SFN906555	SFN AUTOGARD PAINT STRIPPER 1L	\$25.30	\$25.30
1	ROK051806	PRO CANVAS DROP CLOTH 18X5	\$21.23	\$21.23
1	NZT105246	NZT WASHI 6R GRN UL/MATE 24X55	\$6.34	\$6.34
1	NZT720241	NZT WASHI 2R BLUE MULTI 24X55	\$6.74	\$6.74
1	HAY194286	HAY MICRO FBRE 270MM SEMI 3PK	\$16.58	\$16.58
2	ABC019678	BRUSH SWIFT SASH CUTTER 75MM	\$12.74	\$25.48
2	552565200	BL MASTER 1.5 TRIM	\$5.63	\$11.26
1	ROK041326	RTRAY A/ROUNDER BLACK 270MM	\$11.03	\$11.03

SUBTOTAL	\$1,069.10
GST	\$160.10
TOTAL ESTIMATE	\$1,230.20



9th August 2019

Good Morning Vanessa,

Prices of paint as requested for your mural. All prices are priced at the full retail price and are inclusive of GST.

Sureseal Pigmented Sealer 5 x 4litres (20litres)	\$697.50
Lumbersides Acrylic 5 x 10litres (50 litres)	\$1049.50
3pack 230x8mm roller sleeves	\$27.60
Resene HD Dropsheet 12x9ft	\$49.90
Strip Off Paint Stripper 1litre	\$29.90
Washi Advance Taper 36mm x 50m x2 rolls	\$45.00
Brush Macgyver 75mm x2	\$59.00
Brush Macgyver 38mm x2	\$25.00
Total Price	\$1975.90

Many Thanks,

Caitlin Glen

Shop Manager

Resene Paints

03 2182385

invercargill.colorshop@resene.co.nz

Printed on environmentally responsible paper, which complies with the requirements of environmental management systems (EMS) and ISO14001, using vegetable-based inks.

Australia

PO Box 924, Beenleigh, Qld 4207

Call 1800 738 383, visit www.resene.com.au



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In New Zealand

PO Box 38242, Wellington Mail Centre, Lower Hutt 5045

Call 0800 RESENE (737 363), visit www.resene.co.nz

Making a difference in our Rural communities



RURAL EDUCATION ACTIVITIES PROGRAMME

24th September 2019

Committee Advisor
Southland District Council
P.O. Box 903
INVERCARGILL 9840

Attention: Alyson Hamilton

I would like to confirm that Southern REAP Incorporated is happy to act as the Umbrella Organisation for the Nightcaps Art Connection Group. Southern REAP accepts the responsibility for the funds and administering them to the team at Nightcaps Art Connection.

If you require any further information please do not hesitate to give me a call.

Yours respectfully

Dawn Brocks
MANAGER



SOUTHLAND • FIORDLAND • WAKATIPU
224 Great North Road • PO Box 9 • WINTON 9741

RURAL EDUCATION

Dawn Brocks

Manager

mobile: 0274 813 581 freephone: 0800 111 117 ext 201

web: www.reap.co.nz facebook: Southern REAP Inc.

WINTON OFFICE
224 Great North Road
PO Box 9
WINTON 9741

0800 111 117
ph 03 236 6008
fax 03 236 7001

GORE OFFICE
40 Hokonui Drive
GORE 9710

ph 03 208 8221
fax 03 208 0614

QUEENSTOWN OFFICE
Disability Resource Centre
29/159 Gorge Road
Retail Centre
QUEENSTOWN 9300

ph 03 441 3219
fax 03 409 0628



www.reap.co.nz

SOUTHLAND • FIORDLAND • WAKATIPU

enquiries@reap.co.nz



OHAI RAILWAY FUND

Organisation Application Form

Need help?

If you would like some help to fill out this form:

- Please read the "Information for Applicants" form attached to the front of this Application Form **carefully**.
- Contact Southland District Council (Governance Team) on 0800 732 732.

IMPORTANT POINTS TO NOTE

- Any application submitted for building alterations or extensions to an existing building must have copies of plans, specifications and quotes attached.
- If you are seeking funding in excess of \$15,000 your application must be accompanied by a Long Term Management Plan.
- In the event of an organisation winding up within 5 years of receiving grant monies that organisation must repay the Ohai Railway Fund Subcommittee a portion of the funds allocated on a pro rata basis of 20% depreciation per annum.
- Organisations seeking funding must submit their latest financial accounts with their application.

A. YOUR DETAILS

Name of organisation

Nightcaps Squash club Inc

Postal address

PO Box 4

Street address

Company Rd, Nightcaps

Purpose or main activity of the organisation (eg: tennis, scouts):

The nightcaps Squash club is a local Social
hub for the nightcaps/ohai community.
It is a Sports Club.

CONTACT NAMES

Please give the names of two people who we can contact if we need more information. The first contact must be the person who filled out the form.

Under the Privacy Act (1993) consent from these people must be given before their details are recorded here.

1. Name Nic Jordan
 Phone (Day) - (A/H) -
 Cellphone No: 021 251 7744
 Email Address: Nightcapssquash@gmail.com
2. Name Stacey Jordan
 Phone (Day) - (A/H) -
 Cellphone No: 027 373 0061
 Email Address: heidibellams@gmail.com

GST number if registered

□ □ □ □ □ □ □ □

How many members belong to your club/organisation? 50

B PROJECT DETAILS

Please describe fully: (continue on a separate sheet if necessary)

1. What your organisation wants funding for?
We are applying for funding as the outside
cladding of the building is in dire need
of water proofing, replacement of all
boards and painting.
The cladding on the building currently
are the original boards which are
forty one year old and well past it's
used by date.

2. Why funding is necessary?

The large cost to have the cladding replaced, we require help to maintain the building for the community to be able to use for another forty plus years. If work isn't started soon, the building will quickly deteriorate further and would be a huge loss if it wasn't still available for future generations to come.

3. How your project will benefit the organisation or community?

This building is a social hub and used by many in the community. We offer all local children free lessons in a safe, fun environment as we are a low socio-economic area.

This is an important opportunity for these children.

We offer mother/children mornings. This is

Start date of your project: ASAP Finish date of your project: when possible

4. If you intend to upgrade a building, please advise:-

Who owns the building? Nightcaps Squash Club Inc

List the organisations who use the building:-

Nightcaps/Ohai rugby club, Otatau Squash, Takitimu School.

How often is the building used?

The building is used daily March - August & 2-4 times a week September - February.

✱

where mothers can bring their children along. Takitimu School uses the club to get children active.

Otautau Squash club use our facilities for their yearly tournaments which hosts up to eighty players.

The club also hosts interclub games weekly over the Squash Season, this is involved in the western Southland competitions.

Squash is a very social sport and can be played in all weathers, anytime of the year. This works in well for our farming community members who can be very isolated and work long hours.

This helps with their mental health & well being by being able to get off farm, have a hit and be able to have interaction with other people.

As we are all aware of the farming communities mental health / suicide rates are at a high, we have a great passion as a committee to keep our small rural club actively going socially and keeping the lines of communication open.

Our members & nightcaps / Ohai community is very important to us.

Nightcaps Squash Club Maintenance Plan			
1-2 years	2-5 years	5-7 years	7 + years
Replace outside cladding on building (\$60,000)	Upgrade to gas hot water & heating \$10,000	Upgrade lighting to LED \$6,000	Kitchen upgrade \$10,000

Our main priority is to get the outside of the building fixed.

The gas hot water & heating will reduce our power bills dramatically.

LED lighting will reduce the power for the club and longer lasting lights for the courts.

Kitchen will be looked into a bit of a spruce up but nothing to major are in our thoughts currently, we only have a small area to use.

Nightcaps Squash Club Voluntary Hours:

Committee Meetings: 5 People x 3 hours per month = 15 Hours/month

6 Meetings = 90hrs

Cleaning Schedule: 26 People x 2 Hours = 52 hrs x 2 rounds of cleaning = 104 hrs

Tournament cleaning pre /post: 6 People x 3hrs = 18 hrs x 3 tournaments = 54hrs

Tournaments: 6 People x 8 hours = 48 hours per tournament x 3 yearly tournaments = 144hrs

Food donated for tournaments: 21 families x 2hrs = 42hrs x 3 tournaments = 126 hrs

Fundraising: 10 People x 4hrs = 40hrs x 4 fundraisers = 160hrs

Ladies Club Captain: Enter interclub teams 2hrs x 3 teams = 6hrs

Social League 2hrs/week x 8 weeks = 16hrs x 3 rounds = 48 hrs

Mums Mornings 2hrs/week x 6 weeks = 12 hrs (mums' sort after)

Squash Southland AGM 3hrs x 1 yearly = 3hrs

Interclub Meetings 2 meetings x 3hours = 6 hrs

Facebook Page 1hr/week x 52 weeks = 52hrs/year

Club champs' tournaments 2hrs x 5 draws = 10hrs/year

Tournament draws/court controller 6hrs x 3 tournaments = 18 hrs +
8hr tournament days = 144hrs

Grants 6hrs x 2 applications = 12hrs

Men's Club Captain: Enter interclub teams 2hrs x 2 teams = 4hrs

Interclub Meetings 2 meetings x 3hours = 6 hrs

Club champs' tournaments 2hrs x 5 draws = 10hrs/year

Secretary: Minutes typed up per meeting 6 x 2hrs = 12hrs

Cleaning Schedule per year = 2hrs

President: Interclub 1hr/week x 10 weeks = 10hrs

Organising building quotes 4hrs

Repairs & maintenance 20hrs/year

Squash Southland AGM 3hrs x 1 yearly = 3hrs

Interclub Meetings 2 meetings x 3hours = 6 hrs

Treasurer: Mail collection(travel allocated into this) 2hrs/ week x 52 weeks = 104hrs

Financial updates 2hrs/month x 12 months = 24hrs

C. FINANCIAL DETAILS

* If you are registered for GST please **DO NOT** include GST in these costs

* Please round all figures to the nearest dollar

Project Costs List all the costs eligible for this project <i>Please blank out & put in your own headings where the following are unsuitable.</i>	\$	Income How will your group contribute financially to the project? <i>Please blank out & put in your own headings where the following are unsuitable.</i>	\$
facility or equipment hire		sponsorship	1000
equipment purchase		fees/subs	
promotion		fundraising	2000
officials or coaches		loan/mortgage/debenture	
fees or registration		cash savings	4000
administration		grants (successful or proposed)	26,500
transport		other?	
contractor's quote			
(A) Total cost of the project is		(B) Your contribution is	33,500

How much money are you applying for? \$ 26,500

To find out how much money you should apply for, subtract **your contribution (B)** from the **total cost of the project (A)**. The answer is the amount of money you need in order for your project to go ahead.

Briefly describe any voluntary effort or donated materials provided for the project

Voluntary effort: (eg number of hours)

voluntary hours.

please see the attached

Donated materials: (eg approximate \$ value)

4

If you have applied to any other organisation for funding for this project, please list the organisation/s, the amount of money you are applying for and when you will know the result of your application.

Organisation(s)	\$ Requested	Result Date
The Southern Trust	\$26,500	/ /
		/ /
		/ /
		/ /
		/ /
		/ /

If you are an organisation based outside the defined area:

- What percentage of your members live **IN** the Ohai Railway Fund area?

☐

D. DECLARATION (please provide two signatures)

We hereby declare that the information supplied here on behalf of our organisation is correct.

We consent to the Southland District Council collecting the personal contact details provided in this application. We undertake that we have obtained the consent of the other contact person to provide these details. This consent is given in accordance with the Privacy Act 1993.

Name: Nic Jordan
 Position in organisation: President
 Signature: Nic Jordan Date: 21/8/19

Name: Stacey Jordan
 Position in organisation: Ladies Club Captain
 Signature: S Jordan Date: 21/8/19

Applications should be marked "Ohai Railway Fund" and be forwarded to the Governance Team, Southland District Council, 15 Forth Street, Invercargill, or PO Box 903, Invercargill 9840 by **5:00pm, on the closing date for the funding round you are applying to.**



Nic & Stacey Jordan <heidibelfarms@gmail.com>

Nightcaps squash club

1 message

Damian Pulley <dapulley@icloud.com>
To: heidibelfarms@gmail.com

11 March 2019 at 20:56

Attn Stacey Jordan

C/O Nightcaps Squash Club

Thank you for the opportunity to price the job of recladding the squash club.

This price includes all materials, scaffolding, labour and travel to do the job.

Materials & scaffolding	\$ 24190.10
Travel	\$ 800.00
Labour	\$ 36000
Total	\$ 60990.10 + gst

Note

This price does not include repairs or replacement of damaged/rotten materials in the building that may need replaced.

Note

This price does not include getting overhead power wires disconnected if needed to for the scaffolding.

If you have any questions regarding this price please get in contact with me.

Regards
Damian Pulley

Sent from my iPhone

Kevin Dyer - Builder Ltd

"Ashmead" 44 Union Street,
WINTON Southland
Ph/Fax 03 236 0293
Kevin: 0275 685 494
Julie: 0275 685 454
E-mail : dyerfamily@resenewinton.co.nz
www.dyerdesignandbuild.co.nz
LICENCED BUILDING PRACTITIONER



QUOTE

Quotation

For Ohai / Nightcaps Squash Club

Date 07-Mar-2019
Quote No QU00334
Quote By Kevin
Quote For

Description	Quantity	Units	Sell Price	Price
Quote as requested to Re-clad exterior of Squash Club Building in Hardie Frontier Weatherbaord				
Materials: Planks, Building Paper, Flashings, Nails, Silicone, Foam	1		17,380.00	17,380.00
United Scaffolding	1		9,707.00	9,707.00
Travel	1		800.00	800.00
Labour	1		12,480.00	12,480.00
Skip Hire	1		1,200.00	1,200.00
Total Before GST				41,567.00
GST				6,235.05
TOTAL				\$47,802.05

Kevin Dyer - Builder Ltd

"Ashmead" 44 Union Street,
WINTON Southland
Ph/Fax 03 236 0293
Kevin: 0275 685 494
Julie: 0275 685 454
E-mail : dyerfamily@resenewinton.co.nz
www.dyerdesignandbuild.co.nz
LICENCED BUILDING PRACTITIONER



Quote to PAINT

Quotation

For Ohai / Nightcaps Squash Club

Date 07-Mar-2019
Quote No QU00335
Quote By Kevin
Quote For

Description	Quantity	Units	Sell Price	Price
Quote to Prepare, Seal and top coat new Weatherboards				
Paint	1		3,300.00	3,300.00
Labour	1		6,240.00	6,240.00
Travel	1		600.00	600.00
Paint Sprayer Hire, Brushes, Masking Tape, Plastic Cover	1		750.00	750.00
Total Before GST				10,890.00
GST				1,633.50
TOTAL				\$12,523.50



QUOTE

Nightcaps Squash Club

Date
11 Mar 2019

Caldwell Building & Electrical
Limited

Expiry
31 Mar 2019

14 Douglas Street
Winton 9720

Quote Number
QU-0010

GST Number
100-529-564

Description	Quantity	Unit Price	GST	Amount NZD
Thank you for the opportunity to price the reclad of the squash club exterior				
Price includes				
Hardies Frontier Board and associated fixings and flashings				
New Building Wrap				
Jointers				
Spouting and all accessories				
Scaffolding				
Labour and Travel				
Total Price	1.00	60,226.86	15%	60,226.86

Notes: Price does not include any timer that needs replacing once old cladding is removed or any material unseen

Any questions feel free to contact me

Yours Sincerely

Trevor Caldwell

Subtotal	60,226.86
TOTAL GST 15%	9,034.03
TOTAL NZD	69,260.89

Profit and loss

Nightcaps Squash Club

Cash mode
01 Jan 2019 - 31 Jul 2019
Generated 07 Aug 2019

		Total
Income		
180	Bar Income	5,413.40
181	Clothing Income	2,496.90
184/001	Fundraising - Raffle	260.00
184/002	Fundraising - Livestock	3,547.67
184/003	Fundraising - Quiz Night	1,963.32
185	Interest	8.35
186	Sponsors	2,600.00
187	Subscriptions	6,050.00
188	Tournament	1,540.00
Total Income		23,879.64
Less Cost of Sales		
Total Cost of Sales		0.00
Gross Profit		23,879.64
Less Expense		
220	Bar / Food Expense	2,546.15
264	Bank Fees & Charges	0.95
317	Equipment	199.98
339	General Expenses	303.82
355	Insurance	1,681.51
360	Levies	1,862.97
375	Power	2,052.59
400	Post Office Box	185.00
416	Repairs & Maintenance	476.89
450	Tournament Expenses	790.92
460	Uniforms Purchased	2,837.80
Total Expense		12,938.58
Operating Profit		10,941.06
Plus Other Income		
Total Other Income		0.00
Less Other Expense		
Total Other Expense		0.00
Net Profit		10,941.06



CERTIFICATE OF INCORPORATION

NIGHTCAPS SQUASH CLUB INCORPORATED
2737813

This is to certify that NIGHTCAPS SQUASH CLUB INCORPORATED was incorporated under the Incorporated Societies Act 1908 on the 12th day of June 2019.

Registrar of Incorporated Societies
11th day of July 2019



For further details visit www.societies.govt.nz

Certificate printed 11 Jul 2019 22:37:37 NZT

1 OF 1

8/8/2019

Transaction List - Westpac

Transaction List**Non Profit Organisation - 03-1748-0023493-000**

Current Balance as at 08/08/2019:							\$20,151.02 CR
Payment Date	Description	Other Party Name	Particulars	Analysis Code	Reference	Debit	Credit
31/07/2019	Payment	Nightcaps 4 Square	Internet	Payment	30618781	\$79.96	
31/07/2019	Payment	Stacy Jordan	Internet	Payment	30618783	\$737.00	
31/07/2019	Payment	Stacy Jordan	Internet	Payment	30811868	\$498.85	
31/07/2019	Payment	Stacy Jordan	Internet	Payment	30811870	\$7.49	
31/07/2019	Payment	Paula Hamill	Internet	Payment	30811874	\$54.19	
31/07/2019	Payment	Megan Clark	Internet	Payment	30811875	\$70.00	
31/07/2019	Payment	Nightcaps Rugby Club	Internet	Payment	30838854	\$1,681.51	
31/07/2019	Payment	Simon Greer	Internet	Payment	30842116	\$117.96	
31/07/2019	Credit Interest	CREDIT INTEREST	\$1.73	Exempt			\$1.73
31/07/2019	DIRECT CREDIT	Heidibel Farms	Bar		Stacey Nic		\$137.00
31/07/2019	TELLER		Teller Dep				\$2,233.00
	Closing Balance:						\$19,914.02 CR
	Opening Balance:	\$20,789.25 CR					

<https://bol.westpac.co.nz/s1gcb/bank/banking/common/CDTransaction?stmtKy=drYNbPFivZopc87RO1aBwA%3D%3D&row=0&acctKy=drYNbPF...> 1/1

8/8/2019

Transaction List - Westpac

Transaction List
Bonus Saver - 03-1748-0023493-025

Current Balance as at 08/08/2019:						\$4,832.81 CR
Payment Date	Description	Other Party Name	Particulars	Analysis Code	Reference	Credit
31/07/2019	Credit interest	CREDIT INTEREST	\$0.22	Exempt		\$0.22
Closing Balance:						\$4,832.59 CR
Opening Balance:						
						\$4,832.37 CR

Nightcaps Squash Club Incorporated

At a meeting of Nightcaps Squash Club Incorporated on the 8th July 2019, the society resolved to apply to the Southern Trust for a grant of \$26500.00 towards the cost of the re-cladding of the building.

The society has authorised Nic Jordan (President) and Stacey Jordan (Ladies Club Captain) to apply on the behalf of the society.

This is certified as a true and correct record of the resolution.

Regards,

Nightcaps Squash Club Incorporated Committee



<i>Checklist</i>	<i>Please Tick</i>
Have you answered every question?	<input checked="" type="checkbox"/>
Do your figures add up?	<input checked="" type="checkbox"/>
Have you attached a current and/or audited Financial Statement of Income and Expenditure and current Bank Statement (Audited Accounts preferable)	<input checked="" type="checkbox"/>
Have you attached quotations relevant to this project? (where appropriate)	<input checked="" type="checkbox"/>
If your request for funding exceeds \$15,000 have you attached a Long Term Management Plan to your application?	<input checked="" type="checkbox"/>
(Please note Venture Southland, phone 03 211 1400, are available to assist you with such a Plan)	
Have you attached copies of plans and specifications? (where appropriate)	<input type="checkbox"/>
Have you attached evidence of community use? (ie: those applying for facility improvement on school site)	<input checked="" type="checkbox"/>
If you are an Incorporated Society or Trust please append your Certificate of Incorporation.	<input checked="" type="checkbox"/>

E. I can confirm that I have responded to all the questions asked in this application.

Neil Jordan
Signed

president
Position



OHAI RAILWAY FUND

Organisation Application Form

Need help?

If you would like some help to fill out this form:

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IMPORTANT POINTS TO NOTE

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- If you are seeking funding in excess of \$15,000 your application must be accompanied by a Long Term Management Plan.
- In the event of an organisation winding up within 5 years of receiving grant monies that organisation must repay the Ohai Railway Fund Subcommittee a portion of the funds allocated on a pro rata basis of 20% depreciation per annum.
- Organisations seeking funding must submit their latest financial accounts with their application.

A. YOUR DETAILS

Name of organisation WAIWAI PLAINS RAILWAY TRUST.

Postal address CO. C.T. SMITH.

Street address 1552 WAIWAI HIGHWAY
RD. 6. SHORE.

Purpose or main activity of the organisation (eg: tennis, scouts): TO ESTABLISH AN OPERATIONAL RAILWAY
HERITAGE PRECINCT AT WAIWAIVILLE,
BASED ON SOUTHLANDS RAIL HISTORY
AND ORIGINAL ROLLING STOCK.

CONTACT NAMES

Please give the names of two people who we can contact if we need more information. The first contact must be the person who filled out the form.

Under the Privacy Act (1993) consent from these people must be given before their details are recorded here.

1. Name Colin F. Smith
 Phone (Day) 03 2089755 (A/H) 03 2085181
 Cellphone No: _____
 Email Address: CROUCHON • AIRCRAFT @ ESI • CO • NY
 2. Name SARAH M. MILLER
 Phone (Day) 03 2081609 (A/H) _____
 Cellphone No: _____
 Email Address: the treemillers @ gmail • com
- GST number if registered N/A 00 000 000
- How many members belong to your club/organisation? 162 TREBROOK 1390

B PROJECT DETAILS

Please describe fully: (continue on a separate sheet if necessary)

1. What your organisation wants funding for?
TO PROCEED WITH THE REFURBISHMENT OF THE
EX OHAI RAILWAY BOARD'S RAILWAY CARRIAGE "A294"
GIVEN THAT A294 IS THE ONLY EXAMPLE OF ITS
TYPE LEFT IN N.Y. IN WORKING ORDER, THE U.P. RAILWAY
TRUST'S OBJECTIVE IS TO RE-ESTABLISH THIS
CARRIAGE AS A TRUE EXAMPLE OF ITS
ORIGINAL TYPE, AND MAKE IT AVAILABLE
TO THE GENERAL PUBLIC AS A WORKING EXAMPLE.
REF PHOTO # 1.

1. Assistance with cost of Paint.
2. Assistance with cost of lining out after painting (Ref Photo No 4)
3. Assistance with cost of purchasing Original Lamps. (Ref Photo No 2 & 3)
4. Assistance with salvage of one other ex Ohai Railway Boards Carriage A199. This carriage is even more historically significant than A294 (It is 10 years older, it is the 2nd oldest NZ built Carriage in existence, and it's restorable (Ref Photo No 5 *)

* This photo is of A72 – identical to A199

Finish Date: 20th January 2020

How often is the building in used: 1/4/

Substrato Tm Oligonucleot. C-25T.
Ref. 2/17/11/12/13/17

C. FINANCIAL DETAILS

w. P. Railway Trust.

* If you are registered for GST please **DO NOT** include GST in these costs

Not GST Registered

* Please round all figures to the nearest dollar

Project Costs List all the costs eligible for this project Please blank out & put in your own headings where the following are unsuitable.	\$	Income How will your group contribute financially to the project? Please blank out & put in your own headings where the following are unsuitable.	\$
GRIP PAINT FROM WORTHINGTON	\$ 1150.00	Voluntary time 2 people x 30 mins = 30 mins x 15 \$/hr	\$ 7200.00
CRACKS, HADGERS & LOCAL PAINT SHOP	\$ 650.00	ROOF PAINT. PAINT SUPPLIES	\$ 350.00
PROFESSIONAL SERVICE LINING OUT	\$ 2050.00	RESTORE 20 WINDOWS 1 person 3 weeks 30 hrs x 15 \$/hr	\$ 1350.00
TO PURCHASE CURB LIGHTS	\$ 3450.00		
CONTRACTOR OF 17199	\$ 6750.00	DONATION TOWNSHIP GARDENING	\$ 2000.00
See Above	\$ 10,800.00		
(A) Total cost of the project is	\$ 21,500.00	(B) Your contribution is	10,900.00

How much money are you applying for? \$ 10,800.00

To find out how much money you should apply for, subtract **your contribution (B)** from the **total cost of the project (A)**. The answer is the amount of money you need in order for your project to go ahead.

Briefly describe any voluntary effort or donated materials provided for the project

Voluntary effort: (eg number of hours) TO DATE, Voluntary time 1400 in 2 part 16 weeks @ 30 mins TO COMPLETE TASK. APPROX 350 HRS. Repair two Reservoirs and PAINTING, RE-ASSEMBLY AND CERTIFICATION OF WORKS.

Donated materials: (eg approximate \$ value) Two Carriages 17199, Roof Paint \$ 350.00 Timber, Machinery & Machinery \$ 450.00. Replacement of original fittings \$ 1750.00 TO RESTORE 20 CARRIAGE WINDOWS & DOORS \$ 1350.00
FOR SUPPLIES OF CURB LIGHTS 17199, DONATION OF 2000 TOWNSHIP COST OF CROWN AND TRAIN'S PAINT L MANITOULA.

4

Ohai Railway Fund - Organisation Form R/17/6 1467

SHERWIN-WILLIAMS.
VALSPAR PAINT (NZ) LIMITED. GST Reg No. 10 787 519

wattyl

STORE #BW1977
SWNZ BW1 RANGIORA TPC
627 LINESIDE ROAD
RANGIORA, 7400
PH: 03 310 6839
FX: 03 313 2039

ESTIMATE FOR: 8591950-NS
TPC RANGIORA TRADE CASH T1
TPC RANGIORA TRADE CASH T1
PO BOX 1545
AUCKLAND, 1140
03 310 6839

QUOTE

#E0977620000595



CUST JOB #

DATE: 13/09/2019
TIME: 3:52 PM

SALES REP:

PAGE 1 OF 1

QUOTE

This price estimate should not be accepted in place of an invoice and is not valid for the return of merchandise

QTY	ITEM #	DESCRIPTION	PRICE	AMOUNT
2	118222.004	WATTYL MASTER PREP TIMBER PRIMER WHITE 4L	\$92.24	\$184.48
2	118221.004	WATTYL MASTER PREP MULTI PURPOSE UNDERCOAT 4L	\$92.24	\$184.48
2	117324.004	WATTYL MASTER ENAMEL GLOSS STRONG 4L	\$130.96	\$261.92
3	810518.004	WATTYL ESTAPOL EXTERIOR VARNISH HIGH GLOSS 4L	\$123.45	\$370.35

1st = 5.5 L⁻¹
2nd = 5.5 L⁻¹
3rd = 4.5
4th = 4.5
5th = 6.3
6th = 6.3

Litres per coat

SUBTOTAL	\$1,001.23
GST	\$150.18
TOTAL ESTIMATE	\$1,151.41

If you have applied to any other organisation for funding for this project, please list the organisation/s, the amount of money you are applying for and when you will know the result of your application.

Organisation(s)	\$ Requested	Result Date
		/ /
NO OTHER APPLICATIONS		/ /
LOGIC 17	N/A.	N/A.
		/ /
		/ /
		/ /

If you are an organisation based outside the defined area:

YES. (IN SOUTH DISTRICT)

- What percentage of your members live IN the Ohai Railway Fund area?

NOT REALLY KNOWN.

D. DECLARATION (please provide two signatures)

We hereby declare that the information supplied here on behalf of our organisation is correct.

We consent to the Southland District Council collecting the personal contact details provided in this application. We undertake that we have obtained the consent of the other contact person to provide these details. This consent is given in accordance with the Privacy Act 1993.

Name:

Colin F. Smith.

Position in organisation:

Chairman of Trust Board

Signature:

[Signature]

Date: 26/9/2019

Name:

Brownyn Carter

Position in organisation:

Administration

Signature:

[Signature]

Date: 26/9/2019

Applications should be marked "Ohai Railway Fund" and be forwarded to the Governance Team, Southland District Council, 15 Forth Street, Invercargill, or PO Box 903, Invercargill 9840 by 5:00pm, on the closing date for the funding round you are applying to.

Checklist	Please Tick
Have you answered every question?	<input checked="" type="checkbox"/>
Do your figures add up?	<input checked="" type="checkbox"/>
Have you attached a current and/or audited Financial Statement of Income and Expenditure and current Bank Statement (Audited Accounts preferable)	<input checked="" type="checkbox"/>
Have you attached quotations relevant to this project? (where appropriate)	<input checked="" type="checkbox"/>
If your request for funding exceeds \$15,000 have you attached a Long Term Management Plan to your application? (Please note Venture Southland, phone 03 211 1400, are available to assist you with such a Plan)	<input type="checkbox"/> N/A.
Have you attached copies of plans and specifications? (where appropriate)	<input type="checkbox"/> N/A.
Have you attached evidence of community use? (ie: those applying for facility improvement on school site)	PHOTOS OF LOCO ORIGINATE IN USE. <input checked="" type="checkbox"/>
If you are an Incorporated Society or Trust please append your Certificate of Incorporation.	<input checked="" type="checkbox"/>

E. I can confirm that I have responded to all the questions asked in this application.

Signed

Position

Job Quote

TO: Waimea Plains Railway Trust1552 Waimea Highway,
RD 6. **Gore**Date: 9th September 2019
Quote #18

Code	Description	Quantity	Rate	Total
------	-------------	----------	------	-------

Re: Railway Carriage

To: Paint the Lining out & decorative scroll work,
A294 Vintage Railway Carriage - Labour
& materials

\$2050.00

(Quote has been discounted 10% for Charitable Org.)

(Nil GST)

TOTAL NZ\$2050.00

PLEASE RETURN PAYMENT TO;

M P Smith
c/- 13 Bushy Park Road, No 3 RD
*Gore.*DATE: 9/09/2019
Quote #: 18

Phone 0272519025

Croydon Air

To: Croydon Aircraft Coy Mandeville airfield.
Subject: RE: Mandeville project.

----- Forwarded message -----

From: **Bruce Mai** <brucefmai@gmail.com>
Date: Wed, Sep 25, 2019 at 8:29 PM
Subject: Re: Mandeville project.
To: Croydon Aircraft <mandevilleairfield@gmail.com>

Hi Colin

It was great talking to you today.

I have worked out a price that I would sell four Stills ceiling gas lamps that you have requested (2 x 1st class & 2 x 2nd)

They would be my best examples and I would have to rob other lamps of bits & pieces to endeavour to make the lamps up to as close to the original and complete condition that I could (except that some lamps may be without wooden base plates & some internal works) but would include glass globes and reflectors.

The lamps would be based on 1, 2, 10 & 14 of the pictures previously provided.

The total would be \$3450.00

I'll send you photos of other bits & pieces that you may also be interested in

Please let me know if you would like to proceed

Kind regards

Bruce

☰ 🔍 Search the site

Search

CHARITIES SERVICES

Ngā Ratonga Kaupapa Atawhai
(<https://www.charities.govt.nz/>)
Charities in New Zealand

Applying for registration? > | In a registered charity > |
in New Zealand
for stronger communities

Reporting standards >

Use this to find information about a particular charity.

Charity Summary

Charity Details

Purpose &
Structure

Annual Returns

Officer Details

Charity Updates

Charity Documents

Charity Details

Legal name of the Charity:
Waimea Plains Railway Trust

Registration number:
CC51922

NZBN number:
N/A

Current Status:
Registered

Registration details

Date of Registration: (RENEWAL)















#8



Waimea Plains Railway Trust
Financial Reports
For the Year Ended 31st March 2019

Contents	Page
Compilation Report	1
Trust Directory	2
Entity Information	3
Statement of Financial Performance	5
Statement of Movements in Equity	6
Statement of Financial Position	7
Statement of Cash Flows	9
Schedule of Fixed Assets and Depreciation	10
Notes to the Accounts	11

Waimea Plains Railway Trust
Compilation Report
For the Year Ended 31st March 2019

Compilation Report to the Trustees of Waimea Plains Railway Trust

Scope

On the basis of information you provided we have compiled, in accordance with Service Engagement Standard No. 2: Compilation of Financial Information, the financial statements of Waimea Plains Railway Trust for the period ended 31 March 2019. These financial statements have been prepared in accordance with the policies as detailed in Note 1 to the financial statements.

Responsibilities

You are solely responsible for the information contained in the financial statements and have determined that the accounting policies used are appropriate to meet your needs and for the purpose that the financial statements were prepared.

The financial statements were prepared exclusively for your benefit. We do not accept responsibility to any other person for the contents of the financial statements.

No Audit or Review Engagement Undertaken

Our procedures use accounting expertise to undertake the compilation of the financial statements from information you provided. Our procedures do not include verification or validation procedures. No audit or review engagement has been performed and accordingly no assurance is expressed.

Disclaimer

As mentioned earlier in our report, we have compiled the financial information based on information provided to us which has not been subject to an audit or review engagement. Accordingly, neither we, nor any of our employees accept any responsibility for the reliability, accuracy or completeness of the compiled financial information nor do we accept any liability of any kind whatsoever, including liability by reason of negligence, to any person for losses incurred as a result of placing reliance on the compiled financial information.

Macdonald Perniskie Limited
Chartered Accountants
3 Fairfield Street
Gore

..... / / 2019

Waimea Plains Railway Trust

Trust Directory

As at 31st March 2019

Nature of Business	Historical Railway Restoration/Operation
Trustees	M A Burton J A Clegg R Storm C F Smith W Sutherland R W Christie C T Finlater D A Robbie D W Ross G M Miller
Address	1552 Waimea Highway RD 6 Mandeville
Accountants	Macdonald Perniskie Limited 3 Fairfield Street Gore
Bankers	ANZ
Date of Formation	28 December 2002
Solicitors	AWS Legal 151 Spey Street Invercargill

*The accompanying notes form part of these financial statements.
These financial statements have not been subject to audit or review, and should be read in conjunction with the attached Compilation Report.*

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Waimea Plains Railway Trust

Entity Information

As at 31st March 2019

Legal Name of Entity

Waimea Plains Railway Trust

Who Are We?

A Public Trust who are the Custodian of an Original Operational NZ Railway Heritage Operation.

Why Do We Exist?

To enable future generations of the public to experience and be part of an operational heritage railway that has its origins (1880) operation on its existing site.

Charity Registration Number

CC51922

Mission Statement

To establish on part of the original Waimea Plains Railway site, a fully operational Rail Heritage Precinct (circa 1880-1920) incorporating steam locomotive Rogers K92 (1879) the original Kingston Flyer and original rolling stock of the 1880s (carriages), rail fixtures and structures that relate directly with the period and history of this once fully operational private railway line (the Waimea Plains Railway Company). Also to give the present generation the opportunity to experience travelling by train as in the 1880s and the opportunity to better understand the role this railway played in the development of this region, which at this time is now historically significant.

Main Sources of Entity's Cash and Resources

Through personal and business gifts of cash, kind and subsidised sales. Through grant applications i.e. Southland Community Trust, Southern Rural Heritage Trust, Venture Southland and the Lotteries Commission. From the sale of surplus materials i.e. redundant rail, sleepers etc. Also from cash income through sales, entry fee to site, membership fee, rail rides and fundraising.

Entity's Reliance on Volunteers and Donated Goods/Services

Initial reliance to become established has to rely on gift of time/materials, cash donations from individuals and businesses, grants from grant funders and volunteer services, both donated and subsidised. Once operational status is reached, the income stream will increase in increments relating to the completion of the various operational stages.

Main Methods Used by the Entity to Raise Funds

- Strict adherence to original Project Plans has enabled long term planning for the acquisition of Rail Heritage items as they become available, either by outright purchase, subsidised purchase or gifted.
- Grant applications
- Grant items
- Sale of surplus items
- Volunteer time (labour and use of machinery)
- Fundraising
- Sales of souvenirs

The accompanying notes form part of these financial statements.

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Waimea Plains Railway Trust

Entity Information

As at 31st March 2019

Description of the Entity's Outcomes

As measured against the Original Concept Plan, to develop the original Waimea Plains Railway Site at Mandeville as an operational Rail Heritage site of the original Waimea plains Railway and New Zealand Railways history. We have to;

1. Secure as many of the original railway items and objects applicable to the period 1880-1920.
2. Commence the installation of some of the major items.
3. Commence the restoration of some of the rolling stock (carriages etc) to working status.
4. Establish Railway Heritage Buildings and structures to accommodate rolling stock and artefacts and display rail heritage.

Description and Quantification of the Entity's Outputs

- With reference to yard plan relating to laying of tracks and fixtures, approx. 35% of the track in the yard has now been positioned (still requires levelling and ballasting before use). Three Throw constructed, the South Loop was completed and certified for Public operation.
- Carriage A196 further restoration work ceased in favour of housing K92. A196 covered and mobile to be stored in Gulley Building once stage 1. is completed.
- Carriage A294 made ready for service, mechanical inspection and met the serviceability requirements of NZTA, further work anticipated when laid up in the off-season.
- Turntable ring rail and pit wall constructed. Long sleepers cut, short pit wall timber cut and treated.
- Builders commence construction of Stage 1 of the Gulley Building.
- Rogers K92 Locomotive fully restored with the 10 year survey completed successfully, only running maintenance anticipated until annual survey due in mid 2019.

Additional Information

Phase 1 of income stream; admittance charges to visit Rail Heritage Site and also to view historical content on display. This remains policy for the forthcoming year.

Phase 2 of income stream; Revenue derived from train rides - of various duration, currently remains policy for the forthcoming year. First season of operation considered successful.

Phase 3 of income stream; Opportunities to cater for special events including private hire of train etc.

Phase 4 of income stream; Opportunities for the Film/Television industry to use authentic items and set.

The accompanying notes form part of these financial statements.

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Waimea Plains Railway Trust
Statement of Financial Performance
For the Year Ended 31st March 2019

	2019 \$	2018 \$
REVENUE		
Sales	8,862	1,637
Total Sales	8,862	1,637
RAW MATERIALS		
Purchases	588	787
LESS COST OF SALES		
Opening Stock	245	-
Closing Stock	(587)	(245)
Total	(342)	(245)
GROSS SURPLUS FROM TRADING	8,616	1,095
SUNDRY INCOME		
Membership Fees	50	340
Grants Received	129,214	2,000
Interest Received	69	12
Donations Received	2,555	2,209
Total Income	140,503	5,656
Less Expenses		
Accountancy Fees	1,150	2,450
Advertising	202	-
Bank Charges	55	-
Fuel, Oil & Water	6	1,517
General Expenses	36	-
Hall Hire	130	-
Licences & Registrations	402	-
Rent - Display Equipment	-	115
Repairs & Maintenance	3,064	100
RWT Paid	23	4
Subscriptions	-	242
Total Expenses	5,068	4,428
NET SURPLUS/(DEFICIT)	<u>\$135,435</u>	<u>\$1,229</u>

*The accompanying notes form part of these financial statements.
These financial statements have not been subject to audit or review and should be read in conjunction with the attached Compilation Report.*

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Waimea Plains Railway Trust
Statement of Movements in Equity
For the Year Ended 31st March 2019

	2019	2018
	\$	\$
TRUST EQUITY AT START OF YEAR	343,197	341,969
REVENUE		
Net Surplus for the Year	135,435	1,228
TRUST CAPITAL MOVEMENTS		
Total Movements in Trust Equity	135,435	1,228
TRUST EQUITY AT END OF YEAR	<u><u>\$478,632</u></u>	<u><u>\$343,197</u></u>

*The accompanying notes form part of these financial statements.
 These financial statements have not been subject to audit or review, and should be read in conjunction with the attached
 Compilation Report.*

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Waimea Plains Railway Trust
Statement of Financial Position
As at 31st March 2019

	2019 \$	2018 \$
CURRENT ASSETS		
ANZ - Serious Saver	65,034	1,611
ANZ Cheque Account	18,877	-
Petty Cash	167	-
Restoration Costs Rogers Locomotive K92	-	30,943
Restoration Costs Carriage A130	560	560
Restoration Costs Carriage A196	32,226	32,226
Installation Costs Railway Track	9,118	2,000
Feasibility Costs Mataura Railway Station	1,540	1,540
Restoration Costs Turntable	17,346	16,177
Restoration Costs Carriage A 294	3,150	770
Stock on Hand - Finished Goods	587	245
Total Current Assets	148,604	86,072
NON-CURRENT ASSETS		
Fixed Assets as per Schedule	413,115	333,764
TOTAL ASSETS	561,718	419,836
CURRENT LIABILITIES		
Accounts Payable	26,531	20,410
NON-CURRENT LIABILITIES		
Loan - B Findlay	22,025	22,025
Loan - A V Martin & Co	4,625	4,625
Loan - Fiordland Vintage Machinery	25,000	25,000
Loan - C F & Y M Smith	4,905	4,579
Total Non-Current Liabilities	56,555	56,229
TOTAL LIABILITIES	83,086	76,639
NET ASSETS	\$478,632	\$343,197
Represented by;		
TRUSTEES FUNDS		
Trust Capital	478,632	343,197
TOTAL TRUSTEES FUNDS	\$478,632	\$343,197

The Financial Statements have not been audited. The accompanying notes form part of these Financial Statements and should be read in conjunction with the reports contained herein.

*The accompanying notes form part of these financial statements.
 These financial statements have not been subject to audit or review, and should be read in conjunction with the attached
 Compilation Report.*

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Waimea Plains Railway Trust
Statement of Financial Position
As at 31st March 2019

	2019	2018
	\$	\$
For and on behalf of the Trustees:		
Trustee _____		
Trustee _____		
Date _____		

*The accompanying notes form part of these financial statements.
These financial statements have not been subject to audit or review, and should be read in conjunction with the attached
Compilation Report.*

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Waimea Plains Railway Trust
Statement of Cash Flows
For the Year Ended 31st March 2019

	Actual* 2019 \$	Actual* 2018 \$
Cash Flows from Operating Activities*		
Cash was received from:		
Donations, fundraising and other similar receipts*	131,769	4,209
Fees, subscriptions and other receipts from members*	50	340
Receipts from providing goods or services*	8,862	1,637
Interest, dividends and other investment receipts*	69	12
Cash was applied to:		
Payments to suppliers and employees*	5,656	5,214
Net Cash Flows from Operating Activities*	135,094	984
Cash flows from Investing and Financing Activities*		
Cash was received from:		
Movement in accounts payable	6,121	8,048
Proceeds from loans borrowed from other parties*	326	4,579
Cash was applied to:		
Payments to acquire property, plant and equipment*	59,074	13,103
Net Cash Flows from Investing and Financing Activities*	(52,627)	(476)
Net Increase / (Decrease) in Cash*	82,467	508
Opening Cash*	1,611	1,103
Closing Cash*	84,078	1,611
This is represented by:		
Bank Accounts and Cash*	84,078	1,611

The accompanying notes form part of these financial statements.

These financial statements have not been subject to audit or review, and should be read in conjunction with the attached Compilation Report

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Waimea Plains Railway Trust **Depreciation Schedule** **For the Year Ended 31st March 2019**

Asset	Purchase Date	Cost Price	Book Value 01/04/2018	Additions Disposals	---- Depreciation ---- Mth Rate \$	Accum Deprec 31/03/2019	Book Value 31/03/2019
LAND							
Site Development		28,585	28,585		12 0.0%	0	28,585
Drainage		2,800	2,800		12 0.0%	0	2,800
Sub-Total		31,385	31,385				31,385
BUILDINGS							
Gulley Building	Mar 2019	30,465	30,465	48,407	0.0% DV		78,872
Goods Shed		8,685	8,685		12 0.0% DV	0	8,685
Locomotive Shed		1,956	1,956		12 0.0% DV	0	1,956
Shelter Shed		30,346	30,346		12 0.0% DV		30,346
Sub-Total		71,452	71,452	48,407			119,859
PLANT & EQUIPMENT							
Compressor		2,500	2,500		12 0.0% DV	0	2,500
50' Turntable		2,172	2,172		12 0.0% DV	0	2,172
Water Vat		2,750	2,750		12 0.0% DV	0	2,750
Windmill Head		3,868	3,868		12 0.0% DV	0	3,868
Water Vat		9,666	9,666		12 0.0% DV	0	9,666
Display Boards		653	653		12 0.0% DV	0	653
Sub-Total		21,609	21,609				21,609
ROLLING STOCK							
Rogers Locomotive (K92)	Mar 2019	57,051	57,051	30,943	0.0% DV		87,994
Rail and Rail Fixtures	Mar 2018	673	673		12 0.0% DV		673
Rail and Rail Fixtures		129,328	129,328		12 0.0% DV	0	129,328
Diesel Locomotive (511)		7,875	7,875		12 0.0% DV	0	7,875
Carriage (A130)		11,578	11,578		12 0.0% DV	0	11,578
Carriage (A196)		2,334	2,334		12 0.0% DV	0	2,334
Carriage (B72)					12 0.0% DV	0	0
Carriage (A294)					12 0.0% DV	0	0
5 Ton Steam Crane					12 0.0% DV	0	0
Coal Crane		480	480		12 0.0% DV	0	480
Sub-Total		209,319	209,319	30,943			240,262
TOTAL		333,765	333,765	79,350			413,115

The accompanying notes form part of these financial statements.

These financial statements have not been subject to audit or review, and should be read in conjunction with the attached Compilation Report

Waimea Plains Railway Trust

Notes to the Performance Report

For the Year Ended 31st March 2019

1. STATEMENT OF ACCOUNTING POLICIES

This Performance Report is for Waimea Plains Railway Trust. Waimea Plains Railway Trust is domiciled in New Zealand and is a charitable organisation registered under the Charitable Trusts Act 1957 and the Charities Act 2005.

Waimea Plains Railway Trust has elected to apply PBE SFR-C (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not for Profit) as established by the External Reporting Board for registered charities, on the basis that it does not have public accountability and has total annual expenses of equal to or less than \$2,000,000.

All transactions in the Statement of Financial Performance are reported using the accrual basis of accounting. The accounting principles recognised as appropriate for the measurement and reporting of earnings and financial position on an historical cost basis have been used, with the exception of certain items for which specific accounting policies have been identified.

The Financial Statements are prepared under the assumption that the entity will continue to operate in the foreseeable future.

Changes in Accounting Policies

There have been no changes in accounting policies. All policies have been applied on bases consistent with those used in previous years.

Specific Accounting Policies

In the preparation of this Performance Report the specific accounting policies are as follows:

(a) Property, Plant & Equipment

The entity has the following classes of Property, Plant & Equipment;

- Land
- Buildings
- Plant & Equipment

All property, plant & equipment except for land is stated at cost less depreciation.

(b) Goods & Services Tax

These financial statements have been prepared inclusive of GST as Waimea Plains Railway Trust is not registered for GST.

(c) Taxation

The Waimea Plains Railway Trust is wholly exempt from New Zealand Income Tax as it is a registered under the Charities Act 2005 and fully complied with all its statutory conditions for these exemptions.

(d) Inventories

Inventories are stated at the lower of cost and net realisable value. Cost is determined using the first-in, first-out (FIFO) method.

The cost of manufactured inventories includes the cost of direct material, direct labour and a proportion of the manufacturing overhead, based on normal operating capacity.

The Performance Report have not been subject to audit or review, and should be read in conjunction with the attached Compilation Report

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Waimea Plains Railway Trust

Notes to the Performance Report

For the Year Ended 31st March 2019

(e) **Revenue**

Sales of goods are recognised when they have been delivered and accepted by the customer.
 Membership income is recognised when payment is received.
 Interest income is recognised when payment is received.
 Donations are recognised when payment is received.
 Grants are recognised when payment is received.

(f) **Fundraising and Grants**

Grants received are included in operating revenue. If particular conditions are attached to a grant that would require it to be repaid if these conditions are not met, then the grant is recorded as a liability until the conditions are satisfied.

2. **INTEREST BEARING BANK ACCOUNTS**

The ANZ account is an interest bearing bank account the total amount of interest received for the year ended 31 March 2019 was \$68.62.

3. **AUDIT**

This Performance Report has not been audited.

4. **CONTINGENT LIABILITIES**

At balance date there are no known contingent liabilities (2018:\$0). Waimea Plains Railway Trust has not granted any securities in respect of liabilities payable by any other party whatsoever.

5. **OPERATING REVENUE**

	2019	2018
	\$	\$
Sales	8,862	1,637
Membership Fees	50	340
Grants Received	129,214	2,000
Interest Received	69	12
Donations Received	2,555	2,209
Total Operating Revenue	<u>140,749</u>	<u>6,198</u>

6. **SECURITIES AND GUARANTEES**

The loan from B Findlay is unsecured and repayable upon demand. No amounts were written off during the year.

The loan from A V Martin & Co is unsecured and repayable upon demand. No amounts were written off during the year.

The loan from Fiordland Vintage Machinery is unsecured and repayable upon demand. No amounts were written off during the year.

The loan from C F & Y M Smith is unsecured and repayable upon demand. No amounts were written off during the year.

The Performance Report have not been subject to audit or review, and should be read in conjunction with the attached Compilation Report.

Waimea Plains Railway Trust
Notes to the Performance Report
For the Year Ended 31st March 2019

7. PROPERTY, PLANT & EQUIPMENT

	<i>2019</i>	<i>2018</i>
	\$	\$
Land		
At cost	31,385	31,385
	<u>31,385</u>	<u>31,385</u>
Buildings		
At cost	119,860	71,453
	<u>119,860</u>	<u>71,453</u>
Plant & Equipment		
At cost	261,870	230,927
	<u>261,870</u>	<u>230,927</u>
Total Property, Plant & Equipment	<u><u>\$413,115</u></u>	<u><u>\$333,764</u></u>

8. ASSOCIATED PERSONS'

The following transactions with associated person's occurred during the year:

A donation of \$542.02 was received from C F & Y M Smith. C F Smith is a trustee of the trust.

Waimea Plains Railway Trust has a \$4,905.10 loan from C F & Y M Smith (2018 \$4,579.31). C F Smith is a trustee of the trust.

9. REVENUE

Membership Fees

This year the Trust received membership fees of \$50.00, (2018 \$340.00)

Grants Received

This year the trust received a grant of \$4,050.00 from the Southern Rural Heritage Trust (2018 Southern Rural Heritage Trust \$2,000.00), a grant of \$88,624.00 from NZ Lotteries Commission and a grant from the Community Trust of Southland for \$36,540.00.

Interest and Dividends

This year the trust received \$68.62 interest from the ANZ bank (2018 \$12.01)

Donations Received

This year the trust received donations from C F & Y M Smith \$542.02 and miscellaneous donations for \$2,012.50. (2018 C F & Y M Smith \$858.61, miscellaneous donation \$1,350.80)

Sales

This year the trust sold souvenirs of \$8,862.32 to the general public at Crank Up Day and open days for the Waimea Plains Railway Trust (2017 \$1,636.63).

The Performance Report have not been subject to audit or review, and should be read in conjunction with the attached Compilation Report

Grants Schedule

Record No: R/19/10/21965

Author: Alyson Hamilton, Committee Advisor

Approved by: Rex Capil, Group Manager Community and Futures

☐ Decision

☐ Recommendation

☒ Information

Purpose

- 1 The purpose of the report is to provide the Ohai Railway Subcommittee with an alphabetical schedule of grant monies allocated since October 1993 for Members' information.

Recommendation

That the Ohai Railway Fund Subcommittee:

- a) **Receives the report titled "Grants Schedule" dated 2 October 2019.**

Attachments

- A Ohai Railway Fund Approved Grants (Alpha) - updated March 2019 [↓](#)

Ohai Railway Fund Approved Grants (Alpha)

Surname	First Name	Misc	Grant	Date
Abbari	J A	subject to eligibility	\$200	Nov-07
Adams	Janelle		\$850	Mar-94
Adams	Matthew David		\$1,000	Dec-13
Adams	Charlotte Emma		\$350	Nov-17
Adams	Nicola		\$1,500	Mar-18
Adams	Rebecca Sarah		\$1,500	Nov-17
Allan	Bianca Indra		\$1,000	Nov-11
Allan	Robert Prakash		\$700	Apr-13
Allan	Yvonne		\$850	May-95
Amataiti	Tangi		\$1,000	Oct-93
Amataiti	Tangi		\$1,000	Mar-94
Anderson	Daniel Trevor		\$1,000	Nov-09
Anderson	L R		\$250	Apr-96
Anderson	Tracy Michele		\$250	May-97
Annear	Geoff		\$1,000	Apr-10
Annear	Hamish John		\$250	May-02
Annear	M J		\$250	Apr-99
Annear	Nicholas Carl		\$250	May-05
Aparima Hall			\$2,205	May-95
Aparima Hall			\$2,000	Apr-04
Aparima Hall			\$4,000	Apr-13
Aparima Playgroup		conditions	\$1,500	Nov-11
Aparima Playgroup		conditions	\$4,000	Oct-14
Armitage	A E		\$250	Apr-99
Auld	S J		\$1,250	Nov-98
Baker	Jeremy Andrew		\$700	Dec-13
Ballantyne	Jessica		\$1,000	Mar-18
Bannerman	George		\$250	Mar-03

Surname	First Name	Misc	Grant	Date
Bannerman	Sarah Louise		\$250	May-02
Barnett	K R		\$850	May-95
Barrett	M J		\$500	Apr-96
Beaman	Leon		\$500	Mar-94
Beaman	Leon William		\$250	May-97
Beaman	Marcia Jayne		\$250	Apr-04
Beck	Joelene Elizabeth		\$250	May-06
Beck	Larissa		\$1,000	Nov-17
Beck	Lindsay		\$850	Oct-93
Beck	Michelle Joan		\$1,000	Nov-12
Bennett	Melissa		\$200	Mar-00
Bennett	Melissa M		\$1,250	Oct-02
Bennett	Monique F		\$1,250	Oct-00
Bennett	Nicola Alice		\$1,250	May-05
Bennett	Samuel David		\$750	May-07
Bennie	David John W		\$250	May-97
Birchwood Hunt Club			\$1,000	Oct-95
Birchwood Hunt Club			\$2,000	Oct-01
Blair	Jane Alexandra		\$250	May-02
Blair	Jonathan Findlay	Chq of \$250 returned-pd by training organisation	\$-	May-05
Blair	Jonathan Findlay		\$250	May-06
Blair	R E		\$250	Apr-99
Blight	W		\$6,495	Oct-95
Blue Light Ventures			\$300	Nov-96
Bokser	Aliesha Leslie		\$700	Nov-09
Bokser	Nathan Gregory		\$1,000	Nov-11
Bokser	Richard		\$1,000	Mar-94
Bokser	Samantha Jane		\$700	May-14
Booth	Emma Jayne		\$300	Apr-12
Booth	Jonathan David		\$700	May-14
Booth	Mathew John		\$500	Nov-03
Booth	Nathan Paul		\$750	Nov-06

Surname	First Name	Misc	Grant	Date
Borland Lodge Adventure & Education Trust			\$450	May-09
Boult	Carolyn Maree		\$1,250	May-97
Boult	Lisa		\$500	May-02
Boult	Matthew Donald		\$1,000	Dec-13
Boulter	Courtney Dawn		\$200	May-07
Boulter	Summer-Lee		\$1,250	Apr-04
Bower	Dianne M		\$250	May-98
Bower	J N		\$1,000	May-95
Bower	Kyle J		\$500	Mar-94
Bowls Southland		conditions	\$1,500	Nov-12
Boyer	D T		\$250	Nov-98
Boyle	Andrea L		\$250	Nov-97
Boyle	Jacob Thomas		\$1,000	Nov-08
Brand	E R		\$200	Nov-07
Brand	Gina Louise		\$250	May-05
Brookland	Caitlin Leigh		\$250	Apr-10
Brookland	Mikaela Catherine		\$250	Apr-10
Broughton	Alfie Hugh		\$1,000	Nov-11
Broughton	Amanda Claire		\$250	Nov-05
Broughton	Martha Ann Nicola		\$1,000	Oct-15
Broughton	Oliver Merrivale		\$1,000	Nov-08
Broughton	William		\$700	Nov-10
Bruce	Kylie Marie		\$1,000	Apr-10
Buckingham	Anita M		\$250	Mar-00
Bulmer	Natalie Anne		\$1,000	Apr-10
Bulmer	Rebecca Marie		\$300	May-15
Burgess	Janine		\$250	May-05
Burr	Bailey Karen		\$700	Jun-16
Burr	Leigh A		\$250	Oct-02
Bye	R M		\$250	Apr-99
Campbell	C A		\$250	Oct-99
Campbell	Craig A		\$250	Nov-97

Surname	First Name	Misc	Grant	Date
Campbell	S L		\$800	Nov-98
Cappie	C A		\$250	Apr-99
Cappie	Casey		\$500	May-95
Cappie	Jared Lindon		\$250	May-02
Cappie	Jonathan Ian		\$250	Apr-04
Cappie	Scott H		\$250	May-98
Cardwell	Alice		\$250	Oct-00
Carmichael	Penelope J		\$1,250	Oct-00
Carran	Rachel		\$250	Apr-04
Central Southland Charitable Hospital Trust			\$3,000	Nov-96
Central Southland Netball Centre	conditions met & monies released May 2009		\$20,000	May-08
Central Southland Toy Library Inc			\$3,000	Nov-03
Chamberlain	Gina Isobel		\$250	May-02
Chamberlain	Rev Fr. Mark		\$250	Apr-01
Church	Grace		\$1,500	Sept-18
Church	Nicola Jane		\$250	Nov-96
Clark	Amber Vivian		\$1,000	Mar-16
Clarke	Chelsea		\$1,000	Oct-14
Clarke	J M		\$850	Apr-96
Clarke	Leanne Olive		\$1,250	May-97
Clarke	Murray H		\$250	Nov-97
Coalfields Netball Club			\$1,000	Oct-93
Cochrane	Grace		\$1,000	Mar 19
Cochrane	Ryan David		\$700	Apr-10
Cochrane	Shannen Leigh		\$700	Dec-13
Collie	Anna M		\$1,250	May-98
Collie	Brigitte Paul		\$500	May-97
Collie	K M		\$1,250	Apr-96
Colligan	Lynette		\$850	Oct-93

Surname	First Name	Misc	Grant	Date
Colligan	Shona		\$850	Oct-93
Cook	Caitlin Rose		\$300	Oct-15
Cooke	Benjamin		\$700	May-15
Cooke	Nicola		\$700	Nov-10
Cormack	Caycee Jordan		\$1,000	Apr-12
Couling	Malcolm		\$700	Mar-94
Couling	Nathan		\$750	Mar-94
Couling	R J		\$250	Apr-99
Cournane	Alister P		\$250	Mar-00
Cournane	Brenda Catherine		\$250	May-97
Cournane	V M		\$850	Oct-95
Crawford	Maria A		\$250	Nov-97
Crowe	Mary P		\$250	Apr-01
Crowther	Anna Maree		\$700	May-14
CSC (Central Southland College)			\$3,000	Mar-94
CSC (Central Southland College)			\$2,113	Oct-95
CSC Rugby League Team (8) *	Grant of \$2,208 not uplifted due to funding being received in its entirety from Ohai - Nightcaps Lions Club		\$-	Apr-12
CSC U16 Rugby (5)	Roberts Paul, Hazeldine, Bradley, Molloy Kurt	Helman Milton, Smith Mathew	\$1,250	May-02
Curtin	C B		\$1,250	Nov-98
Curtin	H M		\$1,250	Apr-96
Curtin	Kevin		\$850	Mar-94
Curtin	Nick J		\$1,250	May-98
Day	Kelly Jean		\$300	Nov-11
Dempster	Justin John		\$1,000	May-09
Dobbie	Trina		\$850	Mar-94
Dobson	Terri		\$125	Mar-94
Dodds	Carolyn		\$500	Mar-94

Surname	First Name	Misc	Grant	Date
Dodds	Melanie		\$850	Mar-94
Dodds	Suzanne Lesley		\$500	May-97
Donaldson	Correen V		\$250	Apr-01
Donnelly	G L		\$700	Oct-94
Douglas	Bobby James		\$200	May-09
Drain	Ashley Raymond		\$700	Nov-12
Drain	Richard Samuel		\$250	Nov-04
Duncan	Colleen Anne		\$1,250	Nov-05
Duncan	Kristy-Lee		\$1,000	Nov-10
Dungey	C M		\$2,000	Nov-07
Dykes	Christopher A		\$250	Apr-01
Dykes	Melissa Johanna		\$250	May-06
Eastern Bush Hall Committee		conditions	\$2,000	Nov-07
Eastern Bush Hall Committee		conditions	\$2,150	Nov-10
Eastern Bush Hall Committee			\$2,000	Apr-12
Earl	Christine Mary		\$1,000	Nov-10
Eaves	Alison		\$200	Nov-97
Eaves Steam Sawmill Nightcaps Trust		conditions	\$1,600	Nov-07
Eaves Steam Sawmill Nightcaps Trust			\$1,500	Nov-08
Edwards	Teia Jade		\$750	Apr-12
Egan	W J		\$500	Apr-96
Ellis	Bryan D		\$250	Mar-00
Ellis	Kirsten		\$850	Mar-94
Ellis	R M		\$250	Nov-98
Epilepsy Association of New			\$650	Sep 18
Evans	Louise		\$250	May-06
Excell	Grant W		\$1,250	May-98
Excell	Maria		\$850	Oct-93

Surname	First Name	Misc	Grant	Date
Ffitch	Blair Michael		\$250	May-02
Findlay	R J		\$250	Apr-99
Flynn	N F		\$500	Apr-96
Forde	Elizabeth		\$250	Oct-93
France	Rachel		\$700	Mar-94
France	Sister Susan		\$250	Apr-01
Francis	Ethan Andrew		\$200	May-08
Fraser	C B		\$200	Nov-07
Fraser	E M		\$200	Nov-07
Genge	A J		\$850	Oct-95
Genge	A J		\$250	Nov-98
Genge	C W		\$250	Nov-98
Genge	Margaret L		\$250	Oct-02
Gibson	B G		\$200	Nov-07
Gilbert	D M		\$125	Oct-94
Gilbert	Jacinta M		\$250	Nov-97
Gilbert	M M		\$250	Oct-94
Gilbert	Manu		\$250	Mar-94
Glover	Trinity Janice		\$1,000	Apr-12
Glynn & Powell	Dawn & Jan		\$500	May-95
Goldsmith	Carl V		\$250	Mar-03
Grant	Bruce	*subject to eligibility	\$700	Apr-10
Gray	David W		\$250	Apr-01
Gray	Esnes M	Subject to residency clarification	\$1,250	Oct-00
Gray	Hannah Louise		\$250	May-02
Gray	Helen M		\$1,250	Oct-02
Gray	Jeremy J		\$250	Oct-00
Gray	Mark Bengamin		\$250	May-06
Gray	Robert James		\$250	Nov-05
Green	Susan Dale	Subject to eligibility	\$250	Nov-04
Greene	Katie Ellen		\$750	Nov-11
Greenwood	A T		\$250	Oct-99

Surname	First Name	Misc	Grant	Date
Greenwood	Sandra L		\$1,250	Mar-00
Greer	Andrew Walter		\$1,250	May-97
Greer	Bridget M		\$1,250	Mar-03
Greer	Patricia Grace		\$500	Apr-04
Greer	Richard		\$1,000	Oct-93
Greer	Simon S		\$1,250	Oct-00
Greer	T W		\$1,000	Oct-94
Groters	A C		\$1,250	Nov-98
Groters	Jonothan J		\$250	Mar-00
Guttery	D J		\$250	Oct-99
Guttery	Damian		\$500	Oct-93
Guttery	Samara Anne		\$700	Apr-10
Guttery	Tennille Mary		\$200	May-08
Guttery	Walter		\$4,313	Oct-15
Hamilton	Bronwyn		\$850	Mar-94
Harding	James W		\$500	May-98
Harding	Ricky P		\$250	Mar-03
Harris	Bevan Edward		\$250	May-02
Harris	Rebecca		declined	Mar-18
Harris	Serena Joy		\$250	May-06
Harris	Taamati		\$370	Oct-14
Hartman	Alexander David		\$700	Nov-08
Harvey	Louise Ellen		\$1,250	May-06
Hazeldine	J		\$250	Nov-98
Hazeldine	Janelle Marie		\$1,250	Nov-05
Hazeldine	Joanne		\$500	Mar-94
Hazeldine	T A		\$500	Apr-96
Hicks	Kirsti		\$850	Mar-94
Hogg	Clayton Roger	Chq \$1,250 not uplifted	\$-	May-05
Hogg	Kevin William		\$250	May-06
Hogg	Mitchell		\$700	May-15
Hogue	Jennifer Patricia		\$250	May-06
Horrell	Jennifer Margaret		\$700	Apr-13

Surname	First Name	Misc	Grant	Date
Horrell	John William		\$1,000	Nov-08
Hospice Southland Charitable Trust			\$5,000	Nov-05
Hospice Southland Charitable Trust			\$3,000	Nov-06
Hospice Southland Charitable Trust			\$1,000	Nov-07
Hospice Southland Charitable Trust		plus GST	\$5,000	May-10
Hospice Southland Charitable Trust			\$8,000	Apr-13
Hospice Southland Charitable Trust			\$5,000	Mar-16
Hospice Southland Charitable Trust			\$5,000	Mar-17
Hospice Southland Charitable Trust			\$10,000	Mar-19
Hoten-Walker	Ashleigh Jade		\$500	Oct-14
Hoten-Walker	Georgia Lee		\$500	Dec-13
Howden	Eric James	subject to proof of eligibility	\$1,250	May-02
Howden	J A		\$1,250	Apr-99
Howden	Karyn J		\$1,250	Mar-00
Hunt	Ben Patrick		\$1,250	May-05
Hunt	E M		\$1,000	May-95
Hunt	Kimily Elizabeth		\$1,250	May-02
Hunt	Nicholas		\$750	May-08
Hunt	Paul Thomas		\$500	May-02
Hunter	Ashley		\$700	Mar-94
Hutchings	Kimberley K		\$500	Oct-01
Hutchins	L-M		\$1,250	Oct-99
Hyslop	James Andrew		\$700	May-15
Irvine	D W		\$100	Mar-94

Surname	First Name	Misc	Grant	Date
Jackson	A M		\$1,250	Oct-99
Jackson	Samantha		\$1,250	May-05
Jefferies	Sophie Jane		\$1,000	Nov-08
Johnston	Lisa Rae		\$1,000	Nov-09
Johnston	Sally		\$700	Mar-94
Jones	A L		\$850	May-95
Jones	Adele L		\$250	May-98
Jones	Daniel J		\$250	May-98
Jones	Daniel J		\$250	Mar-03
Jones	L E		\$200	Nov-07
Jones	Rennae J		\$250	Mar-03
Jones	Susan O		\$250	Mar-03
Keast	Jenna-Lee		\$1,250	Nov-05
Keen	Bridget		\$1,250	Mar-00
Keen	David		\$850	Mar-94
Keen	J B		\$700	May-95
Keen	Jaydin		\$1,000	Mar-18
Keen	K M		\$350	May-95
Keen	Nathan Bruce		\$250	May-97
Kennedy	Grant M		\$250	Mar-03
Knarston	Gillian Gail		\$250	May-06
Knarston	Greta Lynley		\$200	May-08
Knarston	Ingrid May		\$300	Apr-12
Knarston	Katie Grace		\$1,500	Mar-17
Knarston	Kirsty		\$1,500	Mar-19
Knarston	Kurt Robert		\$1,000	May-15
Knarston	Matthew Francis L		\$250	May-06
Knowler	Stephanie Megan		\$700	Nov-12
Laidlaw	Reegan Andrew		\$700	Nov-17
Lawrence	Tracey		\$1,000	Oct-93
Lawrence	Tracey		\$125	Mar-94
Lawson	A M	subject to eligibility	\$200	Nov-07
Lawson	Nadine Jan		\$1,000	Nov-09

Surname	First Name	Misc	Grant	Date
Lawson	Shane Maurice		\$1,250	May-97
Lear	Helen Jane		\$250	Nov-05
Leggett	Grant		\$1,100	Oct-93
Leishout	Morgan Luke		\$1,000	May-09
Le Lievre	Andre		\$1,000	Nov-17
Levett	Eveline Margaret Grace		\$1,000	Mar-16
Levett	Lucy Samantha		\$1,000	Apr-10
Levett	Anthony George		\$1,250	Nov-05
Levett	Emma Joan		\$500	Nov-04
Levett	Greg T		\$1,250	Apr-01
Lindsay	J D		\$250	Nov-98
Livingstone	Daniel B		\$250	May-98
Livingstone	Mark D		\$250	May-98
Lloyd	Cara J		\$500	Nov-97
Lloyd	D J		\$250	Apr-99
Lloyd	Jody Eileen		\$250	Nov-05
Lloyd	Kelly Eva		\$250	May-05
Lloyd	Kimerly		\$850	Oct-93
Lloyd	Raelene Joy		\$700	Mar-16
Lloyd	Toni R		\$500	Mar-00
Lowe	J E		\$500	Apr-96
Lowe	Tineka		\$850	Oct-93
Lumsden	J		\$1,000	May-95
Lynch	Andrea Janna		\$250	May-97
Lynch	Bridget A		\$250	May-98
Macfie	James W		\$250	Oct-02
Mangels	Natasha E		\$250	May-98
Mangos	Hannah Beverley		\$700	Dec-13
Mangos	Jessica Margaret		\$700	Dec-13
Mangos	Joshua Arthur		\$750	Nov-11
Manson	Niki		\$200	Apr-99
Marnane	Elizabeth Robyn		\$250	May-05

Surname	First Name	Misc	Grant	Date
Marshall	Ruben Stewart	Declined. To reapply once @ varsity	\$-	Nov-11
Marshall	Rueben Stewart		\$700	Nov-12
Marshall	Scott R		\$250	Oct-00
Marshall	Sophie Christina		\$300	Apr-12
Mather	Aimee A		\$1,000	Apr-01
Mather	Brett P		\$500	Mar-03
Maxwell	C A		\$850	Oct-95
Mayors for Jobs Taskforce (SDC Working Party)		Max 4 persons	\$4,000	May-02
McCallum	Deborah M		\$250	Oct-00
McColl	Michael David		\$700	May-09
McConnochie	Bridget Grace		\$700	Apr-13
McCully	Bevan		\$850	Mar-94
McCully	Cherie E		\$1,250	Nov-97
McDonald	Carolyn M		\$250	Mar-03
McEwan	Anna M		\$250	Mar-00
McEwan	Maria		\$200	Nov-06
McEwan	Nicholas John		\$250	Nov-03
McGee	Noreen Joyce		\$1,250	Nov-96
McGee	Troy Raymond Noel		\$300	Apr-99
McGregor	J G		\$1,250	Apr-96
McGregor	Jenny-Ann		\$250	Apr-01
McHugh	Benjamin P		\$250	May-98
McHugh	Kate L		\$250	May-98
McInerney	James		\$5,328	Oct-00
McKay	Donella		\$1,000	Mar-94
McKay	Karlee Georgia		\$700	Nov-12
McKay	Todd		\$250	Nov-98
McKenzie	Jenna Rose		\$1,000	Nov-09
McLeod	Ben Alexander		\$1,000	May-09
McLeod	John Gordon		\$1,000	Nov-10
McMaster	Benjamin		\$500	Sept-18

Surname	First Name	Misc	Grant	Date
McMaster	Bradley		\$1,000	Nov-17
McNaught	Kieran James		\$1,000	Nov-09
McNaught	Regan David		\$700	Sep-16
McNeilly	H N		\$700	Oct-94
McNeilly	M M		\$700	Oct-94
McPherson	L A		\$850	May-95
McPherson	R J		\$130	May-95
McRae	Ashleigh Marie		\$1,000	Nov-09
McRae	Jordan Lee		\$700	May-14
Menlove	Victoria		\$700	May-15
Merriman	Emma		\$200	May-07
Merriman	Karl Thomas		\$250	Nov-03
Merriman	Kaye Elsie		\$1,000	Nov-09
Merriman	Kirsty Lee		\$250	Nov-03
Mihaere	Katy K		\$500	Oct-01
Mihaere	Katy K		\$380	Mar-03
Millar	Caitlin		\$1,000	Nov-09
Miller	Tanya Jan		\$700	Oct-15
Miller	Victoria		\$1,000	Oct-93
Milne	Alice Sarah		\$1,250	May-07
Milne	Heather Elizabeth		\$700	Apr-13
Milne	Joshua		\$500	Sept-18
Minty	Bridget G		\$500	May-98
Minty	Douglas James		\$1,000	Nov-10
Minty	Stuart Alan		\$1,000	Nov-09
Mitchell	Shelley Margaret		\$ 700	Sep-16
Molloy	Danielle Ann		\$200	May-07
Molloy	Lynda R		\$500	Mar-03
Moore	Dylan		\$1,000	Mar-18
Morrison	Sam Leonard		\$300	Nov-12
Mullally	K J		\$850	Oct-95
Munro	Olivia Ethel		\$300	Nov-12
Murray	Charmane		\$500	Nov-96

Surname	First Name	Misc	Grant	Date
Murray	Nardia F		\$500	Oct-02
Netball New Zealand			\$500	Nov-97
Neylon	Christopher T		\$250	Oct-00
Neylon	Justine Margaret		\$250	May-97
Neylon	Kerri A		\$250	Oct-00
Neylon	Phillip James		\$700	Mar-17
Neylon	Ryan K		\$250	May-98
Nicolson	Amy L		\$1,250	Mar-00
Nicolson	J A		\$500	Apr-96
Nicolson	Lisa		\$250	Mar-03
Nightcaps Bowling Club			\$2,750	Oct-93
Nightcaps Bowling Club			\$8,700	Mar-94
Nightcaps Bowling Club			\$8,700	Oct-95
Nightcaps Bowling Club			\$30,000	May-97
Nightcaps CDA			\$5,000	May-95
Nightcaps CDA			\$4,000	Apr-96
Nightcaps CDA		Max of \$25,000	\$25,000	Apr-99
Nightcaps CDA			\$25,000	Mar-00
Nightcaps CDA			\$10,000	Oct-00
Nightcaps CDA			\$10,000	Mar-03
Nightcaps CDA		conditions	\$10,000	Nov-07
Nightcaps CDA			\$4,723	Apr-13
Nightcaps CDA			\$2,000	Oct-14
Nightcaps CDA			\$620	Nov-17
Nightcaps CDA			\$1,400	Sept-18
Nightcaps CDA and Ohai CDA			\$31,500	May-98
Nightcaps Clay Target Club			\$2,500	Apr-99
Nightcaps Clay Target Club			\$5,000	May-07
Nightcaps Community Medical Trust			\$5,000	Apr-96
Nightcaps Community Medical Trust			\$4,100	May-07

Surname	First Name	Misc	Grant	Date
Nightcaps Community Medical Trust			\$10,000	Nov-12
Nightcaps Community Medical Trust			\$1,500	Mar-16
Nightcaps Community Medical Trust			\$1,400	Nov-17
Nightcaps Community Worker			\$500	Oct-93
Nightcaps Golf & Bowling Club			\$10,000	Oct-99
Nightcaps Golf & Bowling Club			\$10,000	Mar-03
Nightcaps Golf & Bowling Club		conditions	\$6,000	Nov-11
Nightcaps Golf Club			\$2,000	Oct-93
Nightcaps Golf Club			\$4,600	Oct-95
Nightcaps Golf Club			\$2,000	May-97
Nightcaps Gun Club			\$3,000	Mar-94
Nightcaps Hall Committee			\$10,000	Oct-15
Nightcaps Meals on Wheels			\$400	Oct-94
Nightcaps Medical Trust			\$7,600	Oct-93
Nightcaps Medical Trust			\$7,600	Mar-94
Nightcaps Medical Trust		conditions	\$15,000	May-09
Nightcaps Playcentre			\$500	Mar-94
Nightcaps Playcentre			\$2,500	Oct-94
Nightcaps Playcentre			\$2,300	May-97
Nightcaps Playcentre			\$4,800	Oct-00
Nightcaps Playcentre	Grant of \$7,500 declined due to failure to receive Education Grant		\$-	Apr-04
Nightcaps Playcentre			\$5,250	Nov-04
Nightcaps Playcentre	Grant of \$15,376 declined due to financial situation May 09		\$-	May-08

Surname	First Name	Misc	Grant	Date
Nightcaps Playcentre - Playgroup		conditions	\$1,000	Nov-11
Nightcaps Playcentre Group			\$1,750	Nov-17
Nightcaps Playgroup			\$1,100	Oct-15
Nightcaps Plunket Society			\$1,000	Mar-94
Nightcaps RSA Social Club			\$400	Mar-00
Nightcaps Senior Citizens			\$1,850	Oct-94
Nightcaps Senior Citizens			\$350	Nov-96
Nightcaps Skateramp Fund			\$2,370	Apr-01
Nightcaps Squash Club			\$3,000	May-98
Nightcaps Squash Club			\$952	Oct-00
Nightcaps Squash Club			\$3,444	Apr-13
Nightcaps Squash Club			\$4,000	Oct-15
Nightcaps Tennis/United Netball/Takitimu Primary School			\$22,000	Nov-96
Nightcaps Town Hall			\$27,500	Oct-93
Nightcaps Town Hall Renovations Committee			\$14,256	Nov-98
Nightcaps Trotting Track Committee			\$500	Oct-93
Nightcaps Trotting Track Committee			\$2,000	Nov-96
Nightcaps Volunteer Fire Brigade			\$3,500	Nov-97
Nightcaps Volunteer Fire Brigade			\$5,000	Nov-98
Nightcaps Young Farmers			\$250	Oct-94
O'Brien	Gretchen L		\$250	May-98
O'Connell	Josiah Francis		\$700	Nov-12

Surname	First Name	Misc	Grant	Date
Ohai Arts & Crafts Exhibition			\$700	May-98
Ohai Arts Committee			\$1,000	Oct-94
Ohai Arts Exhibition Committee			\$500	Apr-96
Ohai Bowling Club			\$10,000	Mar-94
Ohai Bowling Club			\$9,000	May-97
Ohai Bowling Club			\$4,690	Mar-00
Ohai Buffalo Lodge			\$500	Mar-94
Ohai Buffalo Lodge Social Committee			\$400	May-95
Ohai CDA			\$8,500	Oct-95
Ohai CDA			\$7,000	Apr-96
Ohai CDA			\$2,000	May-97
Ohai CDA			\$25,933	Apr-99
Ohai CDA			\$10,000	Oct-00
Ohai CDA			\$10,000	Mar-03
Ohai CDA			\$17,000	Nov-10
Ohai CDA			\$2,000	Oct-14
Ohai CDA			\$3,200	Mar-17
Ohai Christian Youth Group			\$5,000	Apr-96
Ohai CWI			\$500	Mar-94
Ohai CWI			\$300	May-97
Ohai Fire Brigade			\$7,500	Mar-94
Ohai Golf Club			\$12,000	May-98
Ohai Golf Club Inc			\$10,000	Nov-04
Ohai Home & School Assn			\$2,200	Oct-01
Ohai Indoor Bowls			\$5,000	Oct-00
Ohai Lodge RAOB No 45			\$1,000	May-98
Ohai Nightcaps Brownies			\$614	Mar-00
Ohai Nightcaps Community Education Initiative			\$1,230	May-02

Surname	First Name	Misc	Grant	Date
Ohai-Nightcaps Lions Club			\$5,500	Mar-19
Ohai Nightcaps RSA			\$1,020	Oct-15
Ohai Nightcaps RSA			\$500	Mar-16
Ohai Nightcaps RSA			\$500	Mar-17
Ohai Nightcaps Rugby Centennial Committee			\$5,575	Oct-01
Ohai Nightcaps Rugby Football Club			\$20,000	Oct-00
Ohai Nightcaps Rugby Football Club			\$8,000	Oct-01
Ohai Nightcaps Rugby Football Club	Grant of \$20,000 cancelled (Apr-13) as club failed to meet conditions		\$-	Nov-10
Ohai Nightcaps Rugby Football Club			\$24,000	Dec-13
Ohai Nightcaps Schools (3) Cluster for Education Group			\$20,000	Mar-00
Ohai Nightcaps Tae Kwon Do Club			\$2,000	Oct-93
Ohai Playcentre			\$500	Oct-93
Ohai Playcentre			\$2,613	May-98
Ohai Plunket Rooms Redevelopment Committee			\$5,057	Nov-98
Ohai Plunket Society			\$1,000	Mar-94
Ohai Plunket Society			\$750	May-95
Ohai Primary Fund			\$12,675	Nov-97
Ohai Primary School		plus GST	\$1,260	Oct-02
Ohai Primary School Culture Group			\$2,500	Apr-96
ORB Heritage Trust			\$35,000	Oct-01
ORB Heritage Trust		plus GST	\$8,000	Oct-02

Surname	First Name	Misc	Grant	Date
Ohai RSA & Citizen Bowling Club			\$2,750	Oct-93
Ohai Rugby Club			\$10,000	Oct-93
Ohai School			\$1,600	Oct-00
Ohai School Board of Trustees			\$4,000	Oct-93
Ohai School BOT			\$1,500	Oct-94
Ohai Senior Citizens			\$2,500	Oct-94
Ohai Senior Citizens		Grant of \$250 declined	\$-	May-05
Ohai Surgery Housekeeping Committee			\$4,689	Oct-95
Ohai Surgery Housekeeping Committee			\$400	Apr-99
Ohai Volunteer Fire Brigade			\$7,500	Oct-94
Ohai Volunteer Fire Brigade			\$15,000	Nov-96
Ohai Volunteer Fire Brigade			\$10,000	Oct-99
Ohai Volunteer Fire Brigade			\$15,000	Mar-03
Ohai Volunteer Fire Brigade First Responder			\$14,634	Nov-07
O'Leary	Diane		\$1,500	Nov-96
Opio Collie Club			\$1,000	Nov-96
Opio Collie Club			\$2,000	Oct-01
Opio Public Hall Society Inc			\$5,000	Apr-99
Orawia/Feldwick/Merrivale Community Centre			\$1,500	Oct-94
Orawia/Feldwick/Merrivale Community Centre			\$2,000	Nov-96

Surname	First Name	Misc	Grant	Date
Order of St John			\$5,000	Apr-01
Otautau & District Toy Cupboard Inc			\$400	Apr-04
Otautau Combined Sports Complex			\$5,000	May-95
Otautau Community Health & Nightcaps Community Medical Trust			\$5,000	Apr-01
Otautau St Johns Ambulance Trust			\$22,000	Oct-95
Otautau St John Area Committee			\$14,000	Oct-15
Otautau St Johns Management Group		plus GST	\$5,000	Oct-02
Otautau Volunteer Fire Brigade			\$5,000	May-97
Otautau-Waiono Union Church			\$2,000	Mar-00
Palmer	Brayden		\$2,000	Apr-96
Palmer	C D		\$500	Apr-99
Palmer	M M		\$500	Oct-94
Palmer	Renee F		\$250	Apr-01
Paterson	C M		\$850	Oct-95
Paterson	Christopher Gavin		\$1,000	May-09
Paterson	Hamish N		\$500	Nov-97
Paterson	Jendi Ailsa		\$1,250	May-02
Paterson	Kelsey Margaret		\$1,000	Nov-11
Paterson	M L		\$1,000	May-95
Paterson	Melissa Lauren		\$1,000	May-09
Paterson	Shirley A		\$500	Mar-00
Peterson	Emma Joy		\$300	Sep-16
Pickett	Vickie Trina		\$1,000	Nov-09
Pinn	Trinity		\$250	Nov-96

Surname	First Name	Misc	Grant	Date
Plunkett	Nicola Jayne		\$250	May-06
Poihipi	Amber Tearangi		\$700	Nov-08
Poihipi	Anthony		\$1,250	May-97
Pope	Morgana May		\$700	May-15
Red Cross Wairio Branch			\$1,000	Mar-94
Reid	Karen		\$700	Mar-18
Reid	Mathew James		\$700	Apr-10
Reid	Nicola		\$1,000	Nov-17
Reynolds	L M		\$200	Nov-07
Richmond	K D		\$1,250	Oct-99
Ridder	Stephen		\$850	Oct-93
Ridley	A		\$850	Oct-95
Robertson	Cassidy Jan		\$1,000	Oct-15
Robinson	A W M		\$850	Oct-95
Robinson	Aidan W		\$500	Oct-00
Roman Catholic Parish (Western Southland)			\$5,500	Oct-14
Royal NZ Plunket (Nightcaps Branch)			\$750	Apr-01
Royal NZ Plunket Society - Central Sld Branch		conditions	\$1,000	Nov-08
Rural Southland Youth Trust			\$4,000	May-02
Rural Southland Youth Trust			\$1,000	Apr-04
Rural Southland Youth Trust			\$1,500	May-05
Rural Southland Youth Trust		plus GST	\$1,785	May-06
Salvation Army-Winton			\$1,200	Nov-05
Sanford	Jason		\$850	Mar-94
Sayers	Nathan		\$1,000	Oct-93
Sayers	Nathan		\$32,000	Oct-94
Scotts Gap Hall Committee			\$2,500	Apr-99

Surname	First Name	Misc	Grant	Date
Sewpersad	Diana C		\$850	Mar-94
Sharp	Nicole Margaret		\$700	Apr-13
Simpson	Angela D		\$250	Mar-00
Simpson	Christine R		\$250	Mar-00
Simpson	Michelle		\$850	Oct-93
Sinclair	Anne Marie		\$250	Apr-04
Sinclair	Christopher Lyall		\$1,000	May-09
Sinclair	D W		\$1,000	May-95
Sinclair	Kate Helen Parsons		\$250	Apr-04
Sinclair	Rosemary		\$250	Nov-96
Smales	V J	subject to eligibility	\$850	Oct-95
Smales	V J		\$250	Apr-99
Smith	Grant		\$850	Oct-93
Smith	Jessica Margaret		\$700	Apr-13
Smith	Kendall Leigh		\$1,000	Nov-08
Smith	Mitchel James		\$700	Mar-16
Smith	Paul		\$850	Oct-93
Smith	Rebecca Louise		\$300	Apr-12
Smith	Sasha Michelle		\$1,000	Nov-09
Smith	Courtney Jane		\$1,000	Nov-08
Smith (joint)	K J & K T		\$1,500	May-98
Snell	A		\$200	Nov-07
Snow	C P		\$250	Apr-99
Southern REAP			\$750	Oct-14
Southern REAP			\$1,000	Oct-15
Southern REAP			\$2,200	Mar-17
Southland Asthma Society			\$780	Nov-97
Southland Community Broadcasters Society			\$1,000	May-98
Southland Community Broadcasters Society			\$500	Apr-99

Surname	First Name	Misc	Grant	Date
Southland Heritage Building Preservation Trust			\$5,000	Apr-10
Southland Historic Building & Preservation Trust			\$2,950	Apr-13
Southland Life Education Community Trust			\$500	Mar-00
Southland Life Education Community Trust			\$2,000	Nov-04
Southland Life Education Community Trust			\$1,000	Dec-13
Southland Life Education Community Trust			\$2,500	Sept-18
Southland Life Education Trust			\$1,500	Oct-01
Southland Life Education Trust		plus GST	\$1,000	Oct-02
Southland Life Education Trust			\$1,000	May-06
Southland Life Education Trust			\$1,500	Nov-12
Southland Life Education Trust			\$2,000	Oct-15
Southland Youth Adventure Trust			\$5,360	Oct-95
Speight	Annushka J		\$250	Mar-00
Speight	C M		\$850	Oct-94
Speight	F M		\$500	Apr-96
Speight	Natasha		\$850	Oct-93
Speight	Peter R		\$250	Mar-00
Spirit of Southland Inc		conditions	\$1,800	Nov-08

Surname	First Name	Misc	Grant	Date
Sport Southland (Takitimu & St Patricks)		plus GST	\$3,000	Apr-12
St Patricks & Takitimu Primary School Cluster			\$6,700	Nov-03
St Patricks School			\$2,000	Apr-01
St Patricks School			\$500	Oct-01
St Patricks School			\$7,000	Nov-05
St Patricks School		conditions	\$12,000	Nov-08
St Patricks School		plus GST	\$5,200	Apr-10
St Patricks School BOT			\$2,000	Mar-94
St Patricks School BOT			\$7,350	Apr-96
St Patricks School BOT			\$1,000	May-97
St Patricks School BOT			\$300	Mar-17
St Patricks School BOT			\$1,000	Mar-17
Stearne	Claire		\$700	Mar-94
Stearne	M G		\$850	Oct-95
Stearne	M G		\$250	Apr-96
Steel	M G		\$250	Apr-99
Steel	N		\$500	Oct-95
Steel	Rebecca Jane		\$250	May-97
Steel	Tiffany Hope		\$250	Apr-04
Stewart	Anna		\$1,500	May-97
Stevens	Georgia		\$1,000	Sept-18
Stevens	Jamie Richard		\$700	Oct-15
Stodart	Aimee Dianne		\$300	May-15
Stodart	Hayley Marie		\$1,000	Nov-10
Stodart	Shaun	application withdrawn 20/4/16		Mar-16
Sunderland	Michael John		\$250	May-06
Sutherland	Chantelle May		\$700	Nov-10
Sutherland	Kimerly A		\$250	Mar-00
Sycamore	Leiza P		\$250	Oct-01
Takitimu Area School			\$12,500	Oct-93

Surname	First Name	Misc	Grant	Date
Takitimu Community Development Committee			\$1,000	May-98
Takitimu Community Development Committee			\$1,900	Apr-99
Takitimu Community Development Committee			\$700	Oct-00
Takitimu Community Development Committee				Oct-14
Takitimu Community Development Committee			\$5,000	Mar-18
Takitimu Community Development Committee			\$13,750	Mar-19
Takitimu Community Gym			\$2,000	Nov-04
Takitimu Community Library		conditions	\$8,500	Nov-08
Takitimu Community Worker			\$500	Nov-96
Takitimu Concept Development Committee			\$1,921	May-98
Takitimu Concept Plan Committee			\$2,690	May-97
Takitimu Concept Plan Trust			\$2,470	Apr-01
Takitimu Concept Plan Trust			\$17,120	Apr-01
Takitimu District Pool			\$36,500	Oct-93
Takitimu District Pool			\$15,000	Nov-97
Takitimu District Pool			\$10,000	Nov-98
Takitimu District Pool			\$20,000	Apr-01
Takitimu District Pool			\$4,600	Oct-01
Takitimu District Pool			\$10,000	Nov-09
Takitimu District Pool			\$7,200	Mar-18
Takitimu Garden Club			\$500	Mar-94

Surname	First Name	Misc	Grant	Date
Takitimu Heritage Charitable Trust			\$4,000	Nov-97
Takitimu Heritage Charitable Trust			\$600	May-98
Takitimu Heritage Charitable Trust			\$775	Oct-99
Takitimu Heritage Charitable Trust	McGregor Park Conservation Project		\$3,000	May-02
Takitimu Mountain Festival			\$5,000	Nov-97
Takitimu Mountain Festival Trust			\$5,000	Oct-01
Takitimu Primary School			\$2,000	May-06
Takitimu Primary School		plus GST	\$2,474	Nov-06
Takitimu Primary School			\$750	Nov-07
Takitimu Primary School		conditions	\$10,000	May-08
Takitimu Primary School		conditions/plus GST	\$5,000	Apr-10
Takitimu Primary School		plus GST	\$5,000	Apr-12
Takitimu Primary School			\$2,000	Oct-15
Takitimu Primary School			\$4,600	Mar-17
Takitimu Primary School			\$2,000	Mar-19
Takitimu Primary School BOT			\$3,000	May-02
Takitimu Scout Group			\$810	Nov-09
Takitimu Scout Group			\$1,200	Nov-11
Takitimu United Netball Club			\$6,000	Oct-95
Takitimu United Netball Club	Grant approved Oct 94 subject to conditions - paid out in Nov 97		\$10,000	Nov-97
Takitimu United Netball Club			\$560	Apr-99
Takitimu United Netball Club			\$1,000	Mar-00

Surname	First Name	Misc	Grant	Date
Takitimu United Netball Club		conditions	\$2,000	Nov-11
Takitimu Victim Support Group (Inc)			\$5,000	Apr-96
Takitimu Victim Support Group (Inc)			\$1,500	Apr-99
Takitimu Victim Support Group (Inc)			\$2,000	May-02
Takitimu Victim Support Inc.			\$1,200	Oct-00
Tamati	Miread Anne		\$700	Apr-13
Tamati	Samara Jane		\$700	Apr-13
Tamati	Bernadette Therese		\$300	Oct-15
Takitimu Western S'ld Pony Club			\$300	Oct-93
Tangimetua	Nina Donata		\$700	May-09
Te Oruanui Inc Society		conditional	\$34,800	Oct-00
Te Oruanui Inc Society			\$2,000	May-06
Te Oruanui Inc Society	Extn of time to Nov 09 granted to meet conditions	\$17,000	\$-	Nov-08
Te Whetu	D S		\$700	Oct-94
Templer	K A		\$500	Apr-99
Templer	Kelly A		\$500	Mar-00
Templer	Kelly A		\$500	Oct-01
Templer	P A		\$500	May-95
Terry	Aliesha Renee		\$1,000	May-09
Terry	B R		\$200	Nov-07
Terry	J S		\$500	Oct-99
Terry	Leighton		\$1,000	Nov-10
Terry	Louise		\$700	Nov-08
Terry	Nadine Hope	Granted \$1000, declined due to change in course	\$-	Nov-08
Terry	Nadine Hope		\$700	May-09

Surname	First Name	Misc	Grant	Date
Terry	Samuel Robert		\$700	May-14
Terry	Shelley Amelia		\$2,000	May-08
Teviotdale	J		\$250	Apr-99
Teviotdale	Loren Joy		\$200	May-08
Tippett	Gavin		\$1,250	Nov-96
Tippett	Kirstine		\$850	Mar-94
Todd	Belinda rose		\$1,000	Nov-10
Todd	Kristen Jade		\$1,000	Nov-10
Todd	K A	subject to eligibility	\$125	Oct-95
Todd	Liam James		\$1,000	Apr-13
Tuatapere Medical Trust		Loan \$1,000	\$2,000	Oct-93
Turner	Paul Ernest		\$1,250	May-97
Turner	Ruth A		\$1,250	May-98
Valli	G		\$250	Nov-98
Valli	Katie		\$200	Mar-00
Valli	Leah Janelle		\$1,000	Nov-08
Valli	Nicola Marie		\$250	Nov-05
Valli	Tracee Lea		\$300	Apr-13
Victim Support Southland Rural			\$2,000	Nov-04
Vincent	A		\$850	Oct-95
Waiau Health Trust (Ohai Clinic)		conditions	\$2,373	Oct-14
Waiau Health Trust (Ohai Clinic)			\$2,666	Oct-15
Wainono Church			\$700	Mar-94
Waiono-Otautau Union Parish			\$6,755	May-98
Wairio Development Group			\$1,800	Oct-99
Wairio Development Group			\$8,000	Oct-02
Wairio Hacks Club			\$1,000	Oct-94
Wairio Hacks Club			\$6,555	Apr-96

Surname	First Name	Misc	Grant	Date
Wairio Hall & Domain Board		appln withdrawn Oct 09	\$-	May-08
Wairio Hall Committee			\$1,500	Mar-94
Wairio Hall Committee			\$2,500	Oct-00
Wairio Hall & Reserve Committee			\$1,500	Nov-09
Wairio Public Hall			\$3,043	Apr-96
Wairio Public Hall			\$20,000	Nov-03
Wairio Township			\$10,000	Mar-03
Waitaki	Wairemu K		\$500	Apr-01
Walker	Adrian G		\$250	Oct-00
Wallace	A M E		\$250	Apr-99
Wallace	Jaron Matthew		\$700	Apr-10
Wallace Western Riding Club			\$1,000	Oct-95
Walsh	Tarryn Jane		\$1,250	Nov-04
Webster	B R		\$200	Nov-07
Western District Country & Variety Music Club			\$500	Mar-03
Western District Scout Committee			\$500	Nov-06
Western Primary School Cricket			\$500	Mar-94
Western Southland Gun Dog Club			\$3,000	Oct-94
Western Southland Gun Dog Club			\$1,500	Nov-03
Western Southland Gun Dog Club			\$500	Nov-07
Western Southland Promotions Assn		conditions	\$1,000	Nov-06
Whipps	Ashlee Maureen		\$700	Nov-11
Wigley	Emily		\$250	May-05

Surname	First Name	Misc	Grant	Date
Wigley	Matthew Walter		\$1,000	Apr-10
Wigley	T		\$200	Nov-07
Williams	Laura Josephine		\$250	Nov-03
Williams	Sarah Kay		\$1,000	Apr-10
Wilson	Ahna L		\$250	May-98
Wilson	Beavon Roy	To be pd to Tuat Comm College on behalf of Beavon.	\$450	Nov-05
Wilson	Michelle		\$1,250	Oct-93
Winton A & P Assn		conditions	\$1,000	Nov-06
Wood	Dominc Albert		\$700	Apr-12
Wohlers	L A		\$250	Nov-98
Young	Sara Emily		\$250	May-97